

INEA 20200310 - INFORMATION ON THE PROGRESS OF THE ACTION 2014-EU-TM-0401-M ON 31 DECEMBER 2018

Ref.	Activity	Amount	Technical progress achieved on 31/12/2018	Importo realizzato	% Rimborso previsto
1	Project management for studies component	49.600.000,00	100%	49.600.000,00	50%
2	Monitoring and follow-up of the descending shafts	1.000.000,00	60%	600.000,00	50%
3	La Maddalena exploratory activities	47.000.000,00	98%	46.060.000,00	50%
4	Exploratory activities from the foot of the Saint-Martin-la-Porte access tunnels	373.000.000,00	64%	238.720.000,00	50%
5	Final modifications of the reference design	7.000.000,00	96%	6.720.000,00	50%
6	Project management for works component	82.000.000,00	17%	13.940.000,00	40%
7	Release of the land acquired for public purposes and demolitions	58.200.000,00	5%	2.910.000,00	40%
8	Utilities diversions in France	32.000.000,00	26%	8.320.000,00	40%
9	Utilities diversions in Italy	14.000.000,00	0%	0,00	40%
10	Chiomonte Interchange	62.000.000,00	0%	0,00	40%
11	Relocation of the A32 Autoport	66.499.500,00	0%	0,00	40%
12	Relocation of CONSEPI « safe driving » track	14.200.000,00	0%	0,00	40%
13	Interconnection tunnel Susa-Bussoleno	160.390.000,00	0%	0,00	40%
14	Electric connection Susa-Venaus	17.000.000,00	0%	0,00	40%
15	Avrieux shafts	313.000.000,00	0%	0,00	40%
16	Villard Clément cut and cover	48.000.000,00	1%	480.000,00	40%
17	Electric connection for French worksites	13.500.000,00	14%	1.890.000,00	40%
18	Main civil works	556.664.750,00	7%	38.966.532,50	40%
Totale		1.915.054.250,00	21,32%	408.206.532,50	

Reimbursement of 40% of the eligible costs for the direct costs of the following activities: Activity 6, Activity 7, Activity 8, Activity 9, Activity 10, Activity 11, Activity 12, Activity 13, Activity 14, Activity 15, Activity 16, Activity 17, Activity 18	Studi 50%	477.600.000,00	238.800.000,00
	50,00%		
	Lavori Definitivi 40%	1.437.454.250,00	574.981.700,00
40,00%			

Reimbursement of 50% of the eligible costs for the direct costs of the following activities: Activity 1, Activity 2, Activity 3, Activity 4, Activity 5	Totale Grant Agreement	1.915.054.250,00	813.781.700,00
	42,49%		