

### 3. Overview of costs declared by the beneficiary

<b>Action Number :</b>	<b>2014-EU-TM-0401-M</b>
<b>Beneficiary's legal name :</b>	<b>France - Ministère de la Transition Ecologique et Solidaire / Italy - Ministero delle infrastrutture e della mobilità sostenibili</b>

Activity N° according to the Grant Agreement	Activity name according to the cost breakdown of the GA	Claimed costs in national currency (indicative amount)	Claimed costs in EUR (conversion to EUR see Article II.23.4)
1	1. Project management for studies component	0,00	0,00
2	2. Monitoring and follow-up the descending shafts.	685.725,59	685.725,59
3	3. Exploratory tunnel of La Maddelena	419.334,39	419.334,39
4	4. Exploratory work from the foot of the Saint-Martin-la-Porte access tunnels	52.546.886,58	52.546.886,58
5	5. Final modifications of the reference project	64.065,80	64.065,80
6	6. Project management for works component	26.362.108,38	26.362.108,38
7	7. Release of the land acquired for public purposes and demolition	697.642,39	697.642,39
8	8. Utilities diversions in France	5.864.863,57	5.864.863,57
9	9. Utilities diversions in Italy	0,00	0,00
10	10. Chiomonte Interchange	114.735,50	114.735,50
11	11. Relocation of A32 Autoport	113.439,50	113.439,50
12	12. Relocation of ██████████ safe driving " track	0,00	0,00
13	13. Interconnection tunnel Susa-Bussoleno	0,00	0,00
14	14. Electric connection Susa-Venaus	0,00	0,00
15	15. Avrieux shafts	7.475.540,62	7.475.540,62
16	16. Villard Clément cut and cover	13.282.318,28	13.282.318,28
17	17. Electric connection for French worksites	5.192.354,57	5.192.354,57
18	18. Main civil works until 31/12/2018	0,00	0,00
19	19. Civil works in Susa plain (o.w.2A)	0,00	0,00
20	20. Info point Henry Barrack (o.w. 2E)	0,00	0,00
21	21. Maddalena-Susa (o.w. 3-4)	432.750,44	432.750,44
22	22. Maddalena interconnecting Niches (o.w. 4A)	5.627.865,39	5.627.865,39
23	23. Modane and Maddalena (o.w.5)	810.171,67	810.171,67
24	24. La Praz-Modane (o.w. 6)	483.418,73	483.418,73
25	25. St Martin la Porte-La Praz (o.w.7)	926.392,12	926.392,12
26	26. St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)	2.107.603,59	2.107.603,59
27	27. St Jean de Maurienne ██████████ (o.w. 9B)	52.224.899,59	52.224.899,59
28	28. St Jean de Maurienne (TELT) (o.w. 9C)	-63.180,69	-63.180,69
29	29. Trimet and Villargondran dams (o.w. 9D)	153.437,38	153.437,38
30	30. Arc Bridge (o.w. 9E)	0,00	0,00
31	31. Management of excavated materials-Italy (o.w. 10)	566.530,36	566.530,36
32	32. Management of excavated materials-France – (o.w.11 )	57.954,70	57.954,70
33	33. Engineering and other costs not included in other OW	3.305.597,06	3.305.597,06
<b>Total :</b>		<b>179.452.455,51</b>	<b>179.452.455,51</b>