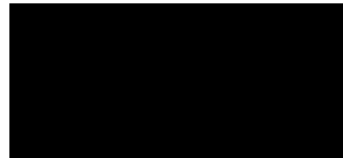


CEF	Transport
Action Code	2014-EU-TM-0401-M
Exercise Year	2021
Version	2
Actual Action Start Date	01/01/2014
Actual Action End Date	██████████
A. Maximum EU contribution (Art. 3)	€813,781,902.00
B. Pre-financing rate (Art. 4.1.2)	40%
C. Maximum pre-financing payment (Art. 4.1.2) (=B*A)	€325,512,761.00
D. Maximum ceiling for the sum of pre-financing and interim payments (Art 4.1.3) (=80%*A)	€651,025,521.60
E. Sum of Previous Pre-financing Payments	€158,875,386.72
F. Sum of Interim Payments	€140,490,918.73
G. Sum of pre-financing and interim payments (E+F)	€299,366,305.45



Progress Overview of the Action 2014-EU-TM-0401-M (at accumulated level)

Activity name	2014			2015			2016			2017			2018			2019			2020			2021			2022			2023		
	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress	Financial Progress		Technical Progress			
	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR	Latest GA	Cu. ent. ASR	Cu. ent. ASR
Activity 1	0	0	0	0	0	0	49	42	50	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
Activity 2	0	0	0	0	0	0	20	23	17	40	41	33	59	60	50	78	78	67	95	97	83	100	100	100	100	100	100	100	100	
Activity 3	0	0	0	0	0	0	58	67	25	95	87	50	97	99	75	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
Activity 4	0	0	0	0	0	0	24	18	14	17	22	29	56	52	43	82	71	57	89	84	71	100	99	89	100	100	100	100	100	
Activity 5	0	0	0	0	0	0	31	35	23	58	90	50	95	96	79	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
Activity 6	0	0	0	0	0	0	0	0	0	0	0	0	13	13	20	29	28	40	53	46	60	72	67	80	100	100	100	100	100	
Activity 7	3	3	11	5	7	22	8	7	33	10	7	44	13	11	56	45	38	67	64	45	79	80	81	89	100	100	100	100	100	
Activity 8	0	0	0	0	0	0	7	7	24	15	10	29	22	22	43	49	49	57	70	54	71	88	81	86	100	100	100	100	100	
Activity 9	0	0	0	0	0	0	0	0	0	0	0	0	4	0	11	19	0	10	78	60	60	100	100	100	100	100	100	100	100	
Activity 10	0	0	0	0	0	0	0	0	0	0	0	17	0	0	33	0	0	50	35	0	67	78	32	63	100	100	100	100	100	
Activity 11	0	0	0	0	0	0	0	0	0	0	0	17	0	0	33	0	0	50	2	0	67	55	32	63	100	100	100	100	100	
Activity 12	0	0	0	0	0	0	0	0	0	0	0	14	0	0	31	2	2	66	18	2	62	40	2	77	100	100	100	100	100	
Activity 13	0	0	0	0	0	0	0	0	0	0	0	3	0	0	24	0	0	43	7	0	62	96	54	61	100	100	100	100	100	
Activity 14	0	0	0	0	0	0	0	0	0	0	0	3	0	0	24	0	0	43	80	0	62	100	0	61	100	100	100	100	100	
Activity 15	0	0	0	0	0	0	0	0	14	0	0	23	0	0	42	1	1	58	33	5	70	72	62	84	100	100	100	100	100	
Activity 16	0	0	0	0	0	0	0	0	0	0	0	6	1	1	29	38	38	53	70	71	76	100	99	100	100	100	100	100	100	
Activity 17	0	0	0	0	0	0	0	1	0	5	5	17	10	6	50	22	17	50	59	34	67	84	89	63	100	100	100	100	100	
Activity 18	0	0	0	0	0	0	0	0	0	40	3	50	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
Activity 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	21	50	0	43	75	45	64	100	100	100	100	100	
Activity 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	25	50	0	50	75	69	75	100	100	100	100	100	
Activity 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	5	1	44	10	8	66	100	100	100	100	100	
Activity 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	7	25	34	21	50	79	96	79	100	100	100	100	100	
Activity 23	0	0	0	0	0	0	0	0	0	0	0	0	6	1	25	6	1	25	7	2	50	63	7	75	100	100	100	100	100	
Activity 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	23	3	0	50	9	7	75	100	100	100	100	100	
Activity 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	25	0	3	50	9	18	75	100	100	100	100	100	
Activity 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	22	7	7	48	63	45	74	100	100	100	100	100	
Activity 27	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	24	15	29	56	39	46	84	71	60	100	100	100	100	100	
Activity 28	0	0	0	0	0	0	0	0	0	0	0	0	1	9	12	4	9	1	41	89	29	71	100	100	100	100	100	100	100	
Activity 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	23	85	49	50	100	66	75	100	100	100	100	100	
Activity 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	50	15	57	100	100	100	100	100	
Activity 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	21	22	4	43	52	28	64	100	100	100	100	100	
Activity 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	20	14	1	40	49	37	60	100	100	100	100	100	
Activity 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	30	23	45	22	50	66	51	75	100	100	100	100	100	
Tot. the Action	0	0	0	0	0	0	7	7	7	12	12	14	18	19	25	30	29	41	66	38	61	71	61	79	100	99	87	100	100	