

<p>Activity 10: Chiomonte Interchange</p> <p>Short description about the contract: Construction works of the interchange in Chiomonte and connection with A32 motorway</p> <p>Location of the works: CHIOMONTE</p> <p>Constructive Lot number: 1 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 04C</p> <p>Activity number (Grant Agreement): 10</p>		
Step	ASR	Expected completion date
1. Tender notice publication for the assistance/work supervision/civil works	-	
2. Closure of the tender (receipt of candidatures)	-	
3. DCE sent to selected candidates	-	
4. Receipt of technical and financial bids from selected candidates	-	
5. Proposal of contract [REDACTED] award sent to Contracts Commission		17/02/2018
6. Reply from the Contract Commission (usually within 3 months from step 5)		17/04/2018
7. Approval of contract award from TELT Board (at the latest)		03/07/2018
8. Signature of the contract [REDACTED] – [REDACTED] <i>(critical work from the media point of view Launch after European elections)</i>		30/12/2019
9. Tender publication – [REDACTED]		20/11/2019
10. Start of evaluation of applicant qualifications – [REDACTED]		19/02/2020
11. Start of works (preliminary work by TELT) – [REDACTED]		22/06/2020

12. Signature of the works contract [REDACTED]		15/11/2021
13. Foundation construction – end of activities – [REDACTED]		[REDACTED]
14. End of widening activities for viaduct Clarea (track side Torino) – [REDACTED]		[REDACTED]
Additional information		
<p>Estimated amount of the convention: 81,6 M€ (except for expropriation activities).</p> <p>Length of the tunnel (if applicable): not applicable</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED]. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED].</i></p> <p>The works were handed over to the contractor on 10/01/2022 with a contractual completion duration of 830 days. For confirmation of the dates of the intermediate milestones, the contractor's operational program is awaited.</p>		

	Activity 11: Relocation of A32 Autoport Short description about the contract: Construction work for the new autoport Location of the works: SAN DIDERO Constructive Lot number: 1 (CIPE Resolution 67/2017 - Italian law on constructive lots) Operational worksite: 02C Activity number (Grant Agreement): 11	
Step	ASR	Expected completion date
1. Tender notice publication for the assistance/work supervision/civil works		
2. Closure of the tender (receipt of candidatures)		
3. DCE sent to selected candidates		
4. Receipt of technical and financial bids from selected candidates		
5. Proposal of contract [REDACTED] award sent to Contracts Commission		16/01/2020
6. Reply from the Contract Commission (usually within 3 months from step 5)		08/04/2020
7. Approval of contract award from TELT Board		23/04/2020
8. Signature of the contract [REDACTED] [REDACTED]		06/08/2020
9. Tender publication - [REDACTED]		29/01/2020
10. Start of works (preliminary work by TELT) - [REDACTED]	30/06/2021	13/04/2021
11. Signature of the works contract [REDACTED]		31/03/2022

Start of works (usually between 3 and 6 months from step 8)	01/04/2020	15/05/2022
12. Start of building [REDACTED] PCC (civil work -operation control building) – [REDACTED]		30/12/2022
13. End of civil works [REDACTED] PCC (except finishing works) – [REDACTED]		[REDACTED]
	Additional information	
	<p>Estimated amount of the convention: 68,1 M€ (except for expropriation activities). Length of the tunnel (if applicable): not applicable Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED]. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED].</i></p> <p>To date, the procedure for checking the anomalies in the bids is underway by [REDACTED] with a forecast of the contract being signed by the end of March 2022, while the works will be handed over to the contractor within the next 45 days. The start date of 13/04/2021 is the date of the anticipatory works carried out by TELT (fencing, lighting, video surveillance, etc.).</p>	

<p>Activity 15: Avrieux Shafts</p> <p>Short description about the contract: Realization of the shafts of Avrieux and a section of the Modane - Maddalena base tunnel</p> <p>Location of the works: MODANE, VILLARODIN – BOURGET, AVRIEUX</p> <p>Constructive Lot number: 1 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 05A</p> <p>Activity number (Grant Agreement): 15</p>		
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		30/03/2018
2. Closure of the tender (receipt of candidatures)		04/05/2018
3. DCE sent to selected candidates		07/09/2018
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		31/01/2019
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		07/03/2020
6. Reply from the Contract Commission (usually within 3 months from step 5)		06/05/2020
7. Approval of contract award from TELT Board – [REDACTED]		07/05/2020
8. Signature of the contract		10/07/2020
9. Start of works – [REDACTED]		27/08/2020

10. Start of excavation shafts (P1) – ██████████		12/10/2022
11. Start of excavation shafts (P3) – ██████████		██████████
12. End of excavation shafts – ██████████	██████████	██████████
	<p style="text-align: center;">Additional information</p> <p>Estimated amount of the contract: 217,5 M€</p> <p>Works in traditional methods:</p> <ul style="list-style-type: none"> • 165,0 M€ for Avrieux shaft, planned to start right after the contract signature. They are currently planned to be completed by December 2021 (included costs of the construction site). • 52,5 M€ for Modane security area and other minor contracts as preliminary activities to start works at operational worksite 5. They are currently planned to be executed by December 2021. This measure has been studied so that there is always continuity between CO 5A and CO 5 (in case there was a delay in the call for tenders for works of CO 05 – TdB Modane – Maddalena). <p>Length of the tunnel (if applicable): 12,380 m [2 tubes of 3,108 m in the base tunnel section, Modane security area 4,164 m, 4 shafts of 500 m]</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year ██████████. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of ██████████.</i> Y</p> <p>The time impacts generated by the adoption of the new methods of soil consolidation of ventilation shafts, which are still in the implementation phase, cannot be fully quantified. Therefore, the start dates for the excavation of ventilation shafts may be delayed.</p>	

Activity 16: Villard Clément cut and Cover

Short description about the contract: Realization of the west entrance of the base tunnel in Villard Clément

Location of the works: VILLARD CLEMENT

Constructive Lot number: 1 (CIPE Resolution 67/2017 - Italian law on constructive lots) Operational worksite: 09A

Activity number (Grant Agreement): 16

Step	ASR	Expected completion date
1. Tender notice publication for civil works		22/04/2017
2. Closure of the tender (receipt of candidatures)		23/05/2017
3. DCE sent to selected candidates		06/04/2018
4. Receipt of technical and financial bids from selected candidates		06/06/2018
5. Proposal of contract award sent to Contracts Commission		28/08/2018
6. Reply from the Contract Commission (usually within 3 months from step 5)		06/12/2018
7. Approval of contract award from TELT Board*		17/12/2018
8. Signature of the contract – ██████		28/01/2019
9. Start of works – ██████		28/02/2019
10. Temporary shift of RD 1006 (departmental road with national stakes) – ██████		09/08/2019

11. Temporary shift of Highway A43 – [REDACTED]		31/10/2019
12. End of construction plots 1, 2, 3 box shaped underpass – [REDACTED]		08/09/2020
10. End of works – [REDACTED]		30/11/2021

Additional information

Estimated amount of the contract signed: 32,8 M€ - An additional cost for additional services of about 2 M€ can be expected at the final account stage of the works.

Length of the tunnel (if applicable): 80 m

Besides the main contract, this activity includes the "maîtrise d'oeuvre" contract (4,8 M€)

Main timeline of the work and the estimated associated financial flows: *The activities as listed in the amendment to the grant agreement signed in April 2020 are expected to be completed by the end of the Action in the year 2021.*

The works were completed on 30/11/2021, as certified by the PMC (Receipt report).

<p>Activity 23: Modane and Maddalena (o.w.5)</p> <p>Short description about the contract: Realization of the base tunnel Villarodin-Bourget/ Modane - Maddalena</p> <p>Location of the works: MODANE, VILLARODIN – BOURGET, MADDALENA</p> <p>Constructive Lot number: 1-3 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 05</p> <p>Activity number (Grant Agreement): 23</p>		
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		12/03/2019
1. Closure of the tender (receipt of candidatures) – [REDACTED]		28/05/2019
3. DCE sent to selected candidates – [REDACTED]		12/12/2019
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		18/06/2020
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		24/02/2021
6. Reply from the Contract Commission (usually within 3 months from step 5) – [REDACTED]		28/05/2021
7. Approval of contract award from TELT Board – [REDACTED]		07/07/2021
8. Signature of the contract – [REDACTED]		09/09/2021
9. Start of works (order for the development of the executive design and construction of the excavation machinery) – MLS 137	[REDACTED]	[REDACTED]

10. Set up of TBMs in supplier's factory - MLS 138		██████████
11. Set up of WURMs in supplier's factory - MLS 139		██████████
	<p style="text-align: center;">Additional information</p> <p>Estimated contract amount on project approved by CIPE: 1 149 M€ EUR plus monetary adjustment, covering:</p> <ul style="list-style-type: none"> • 451 M€ works with traditional methods to start immediately after the completion of the Avrieux wells and the underground works of the Modane security area from the foot of the wells to the technical cave in direction to Italy. These works will be completed in 5.5-6 years, in parallel with works with TBMs (includes the costs of the construction site); • 698 M€ for works with two TBM (≈€ 70M as total value). Work will start at the earliest 16 months after the purchase order for the excavation equipment has been signed (12 months to build the TBM plus 4 months on site for assembly and testing). The excavation of the two tunnels can therefore be completed within the next 4.5-5 years. • Length of the tunnel (if applicable): 37 502 m [2 tubes of 18 751m] <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year ██████████. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of ██████████.</i></p> <p>The TBM will be ordered neither sooner nor later than ██████████ therefore the setup of the TBM in the supplier's factory will not happen before ██████████. This delay will not have any financial consequences regarding EU funding as a lump-sum payment to be paid by TELT at milestone ██████████ and ██████████ and ██████████ are non-eligible cost in the sense of the Grant Agreement in force.</p>	

<p>Activity 24: La Praz-Modane (o.w.6)</p> <p>Short description about the contract: Realization of the base tunnel La Praz - Modane</p> <p>Location of the works: LA PRAZ, MODANE</p> <p>Constructive Lot number: 1-3 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 06</p> <p>Activity number (Grant Agreement): 24</p>		
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		12/03/2019
2. Closure of the tender (receipt of candidatures) – [REDACTED]		28/05/2019
3. DCE sent to selected candidates – [REDACTED]		12/12/2019
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		29/06/2020
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		11/03/2021
6. Reply from the Contract Commission (usually within 3 months from step 5) – [REDACTED]		28/05/2021
7. Approval of contract award from TELT Board – [REDACTED]		07/07/2021
8. Signature of the contract – [REDACTED]		09/09/2021
9. Start of works (signing orders towards the contractor for the construction of the works)		01/10/2021
10. Order of TBMs (after validation of the design by the construction management) – [REDACTED]		

		31/12/2021	01/07/2022
11. Set up of TBMs in supplier's factory - [REDACTED]		31/12/2022	[REDACTED]
12. Construction of and access adit (final connection with intertube tunnel) and technical cavern - [REDACTED]			[REDACTED]
	<p style="text-align: center;">Additional information</p> <p>Estimated contract amount on project approved by CIPE: 644 M€ plus monetary adjustment</p> <ul style="list-style-type: none"> • 257 M€ works with traditional methods that will be completed in 5.5-6 years in parallel with works with TBMs (includes the costs of the construction site); • 387 M€ works with 2 TBM (≈70 M€ as total value). Work will start at the earliest 16 months after the purchase order for the excavation equipment has been signed (12 months to build the TBM plus 4 months on site for assembly and testing). The excavation of the two tunnels can therefore be completed within the next 2 years. <p>Length of the tunnel (if applicable): 19 434 m [2 tubes of 9 717 m]</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED]. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED].</i></p>		

Activity 25 : Saint Martin La Porte-La Praz (o.w.7)		
Short description about the contract: Realization of the base tunnel Saint Martin La Porte – La Praz		
Location of the works: SAINT MARTIN LA PORTE, LA PRAZ		
Constructive Lot number: 1-3 (CIPE Resolution 67/2017 - Italian law on constructive lots)		
Operational worksite: 07		
Activity number (Grant Agreement): 25		
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		12/03/2019
1. Closure of the tender (receipt of candidatures) – [REDACTED]		28/05/2019
3. DCE sent to selected candidates – [REDACTED]		12/12/2019
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		29/06/2020
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		11/03/2021
6. Reply from the Contract Commission (usually within 3 months from step 5) – [REDACTED]		28/05/2021
7. Approval of contract award from TELT Board – [REDACTED]		07/07/2021
8. Signature of the contract – [REDACTED]		09/09/2021
9. Order of TBMs (after validation of the design by the construction management) – [REDACTED]		01/07/2022

10. Start of works (signing orders towards the contractor for the construction of the works after completion of the works and de-installation of the SMLP4 site)		01/08/2022
11. Set up of TBMs in supplier's factory – [REDACTED]		[REDACTED]
<p style="text-align: center;">Additional information</p> <p>Estimated contract amount on project approved by CIPE: 604 M€ plus monetary adjustment</p> <ul style="list-style-type: none"> • 262 M€ works with traditional methods that will be completed in about 5 years in parallel with works with TBM (includes the costs of the construction site); • 342 M€ works with one TBM (the other has already been purchased and completed in 2019 on the SMLP4 site). Work will start at the earliest 16 months after the purchase order for the excavation equipment has been signed (12 months to build the TBM plus 4 months on site for assembly and testing). The excavation of the two tunnels can therefore be completed within the next 2 years. <p>Length of the tunnel: 14 498 m [2 tubes of 2 145 m + 8 439 m + 1 769 m] - - the lengths of traditional excavations on the two adjacent sites CO 07 and CO 08 may increase or decrease by approximately 1 km for each tunnel tube, depending on the progress of work on the two slopes</p> <p>Main time line of the work and the estimated associated financial flows: <i>not yet defined</i> - <i>The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED]. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED].</i></p>		

	<p>Activity 26: Saint-Julien-Montdenis (West entrance)-Saint Martin La Porte (o.w.8)</p> <p>Short description about the contract: Realization of the base tunnel Saint Julien Mont Denis – Saint Martin La Porte</p> <p>Location of the works: SAINT JULIEN MONT DENIS, SAINT MARTIN LA PORTE</p> <p>Constructive Lot number: 1-3 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 08</p> <p>Activity number (Grant Agreement): 26</p>	
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		12/03/2019
2. Closure of the tender (receipt of candidatures) – [REDACTED]		28/05/2019
3. DCE sent to selected candidates – [REDACTED]		12/12/2019
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		08/06/2020
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		26/01/2021
6. Reply from the Contract Commission (usually within 3 months from step 5) – [REDACTED]		28/05/2021
7. Approval of contract award from TELT Board – [REDACTED]		07/07/2021
8. Signature of the contract – [REDACTED]		09/09/2021
9. Start of works (signing orders towards the contractor for the construction of the works) – [REDACTED]	12/09/2021	18/10/2021

10. Start of excavation conventional tunneling - [REDACTED]	11-07-2022	18/11/2022
11. Conventional excavation, at least 300 m for each tube reached by excavation conventional tunneling - [REDACTED]	31-12-2022	[REDACTED]
	<p>Additional information</p> <p>Estimated contract amount on project approved by CIPE: 200 M€ plus monetary adjustment - all with traditional methods. The excavation work on the two tunnels can be completed in about 4 years at the earliest, while all the work on the operational site, including the completion of the artificial tunnel section of the tranchée couverte, can be completed in about 5 years in total.</p> <p>Length of the tunnel (if applicable): 7 818 m [2 tubes of 3 909 m] + 2 tubes of 137 m of artificial tunnel GA 02 - the lengths of traditional excavations on the two adjacent sites CO 07 and CO 08 may increase or decrease by approximately 1 km for each tunnel tube, depending on the progress of work on the two slopes</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED] The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED]</i></p>	

<p>Activity 27 : Saint-Jean-de-Maurienne (SNCF-R) (o.w.9B)</p> <p>Short description about the contract: ██████████ – CONVENTION CFI n. 4-5 – Commissioning, Management and Execution of Works at St AVRE, Hermillon and St Jean de Maurienne.</p> <p>Location of the works: SAINT JEAN DE MAURIENNE, SAINT AVRE, HERMILLON</p> <p>Constructive Lot number: 2 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 09B/12B</p> <p>Activity number (Grant Agreement): 27</p>		
Step	ASR	Expected completion date
1. Tender notice publication for the assistance/work supervision/civil works		
2. Closure of the tender (receipt of candidatures)		
3. DCE sent to selected candidates		
4. Receipt of technical and financial bids from selected candidates		
5. Proposal of contract award sent to Contracts Commission (at the latest)		08/06/2018
6. Reply from the Contract Commission (at the latest) (usually within 3 months from step 5)		28/06/2018
7. Approval of contract award from TELT Board		03/07/2018
8. Signature of the contract (at the latest) CFI 5 – ██████████		23/07/2018
9. Start of works (usually between 3 and 6 months from step 8)		15/01/2019
10. End of construction Earthworks Saint Avre - ██████████		27/11/2020

11. End of construction "PAI" Saint Avre - [REDACTED]		07/12/2020
12. End of construction Railway Equipment - [REDACTED]		15/11/2021
13. Transfer activity logistics - [REDACTED]		[REDACTED]
14. Building authorization "silos" - [REDACTED]	30/06/2021	09/09/2021
15. End of construction Earthworks Hermillon - [REDACTED]		28/02/2022
16. End of construction PAI Hermillon - [REDACTED]	31/12/2020	04/02/2021
17. End of construction Rail equipmentv (Hermillon) - [REDACTED]		01/06/2022
18. End of construction Gypse station - [REDACTED]		31/12/2022
19. Environmental authorization "Ouest Arvan» - [REDACTED]		20/02/2020
20. Environmental authorization "Est Arvan " - [REDACTED]		18/02/2021
21. Building authorization "PEM Transitoire" [REDACTED]		29/10/2019
22. Building authorization "FSA LH " - [REDACTED]		12/03/2018
23. Completion detailed design "Phase 1 M4" - [REDACTED]		28/09/2018
24. Completion detailed design "Phase 2 anticipée M6" - [REDACTED]		15/10/2019
25. Completion detailed design "Phase 2 M6" (except railway equipments) - [REDACTED]		28/08/2020
26. End of construction "Digue des Resses " - [REDACTED]		13/12/2019
27. End of construction "PAI LH" - [REDACTED]		06/11/2020
28. End of construction "FSA LH/GA1/GA2" - [REDACTED]		26/02/2021

29. End of construction "PEM transitoire" - ██████████		30/04/2022
30. End of construction "PRA René Cassin" - ██████████		23/11/2020
31. End of construction roads and networks Ouest Arvan (Bastille-Cassin-Sibué) - ██████████		07/12/2021
32. End of construction roads and networks area Amoudon/plan des Epines (RD81) - ██████████		31/12/2022
	<p style="text-align: center;">Additional information</p> <p>Estimated amount of the total convention: 789 M€</p> <p>Length of the tunnel (if applicable): 3 873 m [outdoor works]</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year ██████████ The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of ██████████</i></p>	

<p>Activity 21: Maddalena-Susa (o.w.3-4)</p> <p>Short description about the contract: Realization of the base tunnel Maddalena - Susa and the Maddalena security area (Maddalena galleries 1 and 2, connection tunnels 1 and 2)</p> <p>Location of the works: CHIOMONTE</p> <p>Constructive Lot number: 1-3 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 03-04</p> <p>Activity number (Grant Agreement): 21</p>		
Step	ASR	Expected completion date
1. Tender notice publication for civil works – [REDACTED]		28/06/2019
2. Closure of the tender (receipt of candidatures) – [REDACTED]		25/09/2019
3. DCE sent to selected candidates [REDACTED]		15/10/2021
4. Receipt of technical and financial bids from selected candidates		16/05/2022
5. Proposal of contract award sent to Contracts Commission		16/10/2022
6. Reply from the Contract Commission (usually within 3 months from step 5)		16/11/2022
7. Approval of contract award from TELT Board		[REDACTED]
8. Signature of the contract – [REDACTED]	04-07-2022	[REDACTED]
9. Start of works (order for the development of the executive design and construction of the excavation machinery) – [REDACTED]	19-07-2022	[REDACTED]

10. Set up of TBMs in supplier's factory – [REDACTED]

Additional information

Estimated amount of the contract: 876 M€ plus monetary adjustment

- 426 M€ works with traditional methods that will be completed in about 7 years in parallel with works with TBMs (includes the costs of the construction site);
- 450 M€ with 2 TBM (≈ 70 M€ as total value). Work will start at the earliest 16 months after the purchase order for the excavation equipment has been signed (12 months to build the TBM plus 4 months on site for assembly and testing). The excavation of the two tunnels can therefore be completed within the next 6 years.

Length of the tunnel (if applicable): 18 860 m [2 tubes of 9 430 m]

Main time line of the work and the estimated associated financial flows: *not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is unlikely to take place in full in [REDACTED]. The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED].*

The TBM will be ordered neither sooner nor later than [REDACTED] therefore the setup of the TBM in the supplier's factory will not happen before [REDACTED]. This delay will not have any financial consequences regarding EU funding, as a lump-sum payment to be paid by TELT at milestone [REDACTED] and [REDACTED] are non-eligible cost in the sense of the Grant Agreement in force.

<p>Activity 22: Maddalena Interconnecting Niches (o.w.4A)</p> <p>Short description about the contract: Work of excavation of niches in tunnels Maddalena 1</p> <p>Location of the works: CHIOMONTE</p> <p>Constructive Lot number: 1 (CIPE Resolution 67/2017 - Italian law on constructive lots)</p> <p>Operational worksite: 04A</p> <p>Activity number (Grant Agreement): 22</p>		
Step	ASR	Expected completion date
1. Tender notice publication for the assistance/work supervision/civil works		21/02/2018
2. Closure of the tender (receipt of candidatures)		23/03/2018
3. DCE sent to selected candidates [REDACTED]		25/04/2019
4. Receipt of technical and financial bids from selected candidates – [REDACTED]		05/07/2019
5. Proposal of contract award sent to Contracts Commission – [REDACTED]		15/10/2019
6. Reply from the Contract Commission (usually within 3 months from step 5) – [REDACTED]		04/12/2019
7. Approval of contract award from TELT Board – [REDACTED]		12/12/2019
8. Signature of the contract – [REDACTED]		08/01/2020
9. 1st Order to contractor (order for the development of the executive design) – [REDACTED]		17/02/2020

10. Send project to ministries to validation - [REDACTED]		29/05/2020
11. Ministries Approval and start of works - [REDACTED]		17/12/2020
12. Start of works (Usually between 3 and 6 months from step 8)		17/12/2020
12. End of excavation of 1st 5 niches - [REDACTED]	30-09-2021	15/12/2021
13. End of niches excavation (22 niches) - [REDACTED]	15-08-2022	[REDACTED]
14. End of works (niches excavation, 1st phase lining, etc.) - [REDACTED] [REDACTED]	31-12-2022	[REDACTED]
	Additional information	
	<p>Estimated amount of the contract signed: 40 M€ (including the definitive lining of all interchange niches)</p> <p>Length of the tunnel (if applicable): not applicable</p> <p>Main timeline of the work and the estimated associated financial flows: <i>not yet defined - The completion of the activities as envisaged in the Amendment to the Grant Agreement signed in April 2020 is expected in the year [REDACTED] (unless the final lining). The associated financial flows will be determined by the end of 2021 in accordance with the preparatory work for the request to extend the action until the end of [REDACTED]</i></p>	