

Activity Number	Activity Description	Milestone number	Milestone description	Achievement indicator	Indicative completion date	Effective completion date	Rescheduled date ASR
1	Project management for studies component		Approval of the 2016 accounts of TELT	Y	31/12/16	31/12/16	
1	Project management for studies component		Approval of the 2017 accounts of TELT	Y	31/12/17	31/12/17	
2	Monitoring and follow-up of the descending shafts		Production of monitoring reports in 2019	Y	31/12/19	31/12/19	
2	Monitoring and follow-up of the descending shafts		Production of monitoring reports in 2020	Y	31/12/20	31/12/20	
2	Monitoring and follow-up of the descending shafts		Production of monitoring reports in 2021	Y	31/12/21	01/04/22	
3	La Maddalena exploratory activities		Completion of the first part of La Maddalena gallery contract	Y	26/08/16	26/08/16	
3	La Maddalena exploratory activities		End of activities	Y	31/12/19	31/12/19	
4	Saint Martin la Porte		Start of geological investigations with TBM at Saint Martin la Porte gallery (part 2)at Saint Martin la Porte gallery (part 2)	Y	07/09/16	07/09/16	
4	Saint Martin la Porte		Completion of the SMP investigation by Completion of the SMP investigation by TBM (part 2)	Y	15/09/19	23/09/19	
4	Saint Martin la Porte		Breakthrough P2	Y	15/09/19	15/09/19	
4	Saint Martin la Porte		Start "contre-attaque" part 3b	Y	31/12/19	31/12/19	
4	Saint Martin la Porte		Part. 3b – 700 m before breakthrough	Y	30/06/20	01/07/20	
4	Saint Martin la Porte		Part. 3b – 400 m before breakthrough	Y	31/12/20	31/03/21	
4	Saint Martin la Porte		Completion of Saint Martin La Porte exploratory tunnel	Y	30/09/21	30/09/22	
4	Saint Martin la Porte		Completion of Saint Martin La Porte exploratory tunnel testing activities	Y	31/12/22	31/12/22	
5	Final modifications of the reference design		Completion of the modified reference project	Y	31/12/19	31/12/19	
6	Project management for works component		Approval of the 2019 TELT accounts	Y	01/04/19	23/04/20	
6	Project management for works component		Approval of the 2020 TELT accounts	Y	01/04/21	23/04/21	
6	Project management for works component		Approval of the 2021 TELT accounts	Y	01/04/22	20/04/22	
6	Project management for works component		Approval of the 2022 TELT accounts	N	31/12/22		
6	Project management for works component		Signature of the ████████ Conventions	Y	31/03/20	12/03/20	
6	Project management for works component		Signature of the "Contratto di Programma" TELT ████████	Y	30/09/20	21/05/21	
6	Project management for works component		Signature of the ████████ Conventions	Y	31/03/21	19/02/21	
6	Project management for works component		Signature of the agreement with ████████ for activity 10 (Chiomonte Interchange, o.w.4C)	Y	31/12/19	31/12/19	
6	Project management for works component		Signature of the agreement with ████████ for activity 11 (New Autoport o.w.2C)	Y	30/06/20	06/08/20	
6	Project management for works component		Signature of the agreement with ████████ (final design) for activity 12 (New "Safe driving" track, o.w. 2D)	Y	28/02/19	28/02/19	
7	Release of the land acquired for public purposes and demolitions		Start of works for demolition	Y	15/01/19	15/01/19	
7	Release of the land acquired for public purposes and demolitions		Temporary occupations of areas in sites of Chiomonte-Giaglione (phase 1)	Y	30/06/20	22/06/20	
7	Release of the land acquired for public purposes and demolitions		Temporary occupations of areas in sites of Chiomonte-Giaglione (phase 2), Torrazza Piemonte, Salbertrand	N	31/12/21		
7	Release of the land acquired for public purposes and demolitions		End of demolitions works phase 1, 2 and 3	Y	31/12/21	30/04/21	
7	Release of the land acquired for public purposes and demolitions		End of demolitions works phase 4	N	31/12/22		
8	Utilities diversions in France		Finalising works agreements 1	Y	27/12/16	27/12/16	
8	Utilities diversions in France		Start of works on the deviation	Y	15/07/19	15/07/19	
8	Utilities diversions in France		Progress in utilities diversions 2020	Y	31/12/20	31/12/20	
8	Utilities diversions in France		Progress in utilities diversions 2021	Y	31/12/21	01/03/22	
8	Utilities diversions in France		Progress in utilities diversions 2022	Y	31/12/22	31/12/22	
9	Utilities diversions in Italy		Finalising works agreements 3,10	Y	31/12/19	31/12/19	
9	Utilities diversions in Italy		Start of works on the deviation	Y	31/12/20	31/05/19	
9	Utilities diversions in Italy		End of works on the deviation	N	31/12/22		
9	Utilities diversions in Italy		Progress in utilities diversions 2020	Y	31/12/20	31/12/20	
9	Utilities diversions in Italy		Progress in utilities diversions 2021	Y	31/12/21	01/03/22	
9	Utilities diversions in Italy		Progress in utilities diversions 2022	Y	31/12/22	31/12/22	
10	Chiomonte Interchange (o.w. 4C)		Tender publication	Y	20/11/19	20/11/19	
10	Chiomonte Interchange (o.w. 4C)		Start of evaluation of applicants qualification	Y	08/02/20	19/02/20	
10	Chiomonte Interchange (o.w. 4C)		Start of construction work for the Chiomonte Interchange	Y	31/08/20	22/06/20	
10	Chiomonte Interchange (o.w. 4C)		Foundation construction – end of activities	N	31/12/21		
10	Chiomonte Interchange (o.w. 4C)		End of widening activities for viaduct Clarea (track side Torino)	N	31/12/22		
11	Relocation of A32 Autoport (o.w. 2C)		Tender publication	Y	29/01/20	29/01/20	
11	Relocation of A32 Autoport (o.w. 2C)		Start of construction works for the new Autoport	Y	31/12/20	13/04/21	
11	Relocation of A32 Autoport (o.w. 2C)		Start of building ████████ PCC (civil work -operation control building)	N	01/08/21		
11	Relocation of A32 Autoport (o.w. 2C)		End of civil works: ████████ PCC (except finishing works)	N	31/12/22		
12	Relocation of ████████ « safe driving » track (o.w. 2D)		Delivery of the final project by ████████	Y	27/05/19	27/05/19	
12	Relocation of ████████ « safe driving » track (o.w. 2D)		Send New Project to ████████	Y	31/07/20	22/12/22	
12	Relocation of ████████ « safe driving » track (o.w. 2D)		Agreement signature for detailed design execution	N	31/12/21		
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Tender for PMC assistance contract	Y	10/04/19	10/04/19	
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Closure of the tender (receipt of candidatures)	Y	24/05/19	24/05/19	
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Approval of contract award from TELT Board	Y	15/12/20	15/12/21	
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Tender for main works	N	01/09/21		
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Proposal of contract award sent to Contracts Commission	N	31/12/22		
14	Electric connection for Italian Worksites		Signature of agreement with ████████	Y	31/12/19	31/12/19	
14	Electric connection for Italian Worksites		Final design approval by TELT	Y	30/06/20	31/03/20	
14	Electric connection for Italian Worksites		Completion of works for electrical power supply for Chiomonte	N	31/10/22		
15	Avrieux shafts (o.w. 5A)		Tender notice publication for the civil works	Y	30/03/18	30/03/18	

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15	Avrieux shafts (o.w. 5A)		Receipt of technical and financial bids from selected candidates	Y	31/01/19	31/01/19	
15	Avrieux shafts (o.w. 5A)		Proposal of contract award to Contracts Commission	Y	28/02/20	07/03/20	
15	Avrieux shafts (o.w. 5A)		Approval of contract award from TELT Board	Y	23/04/20	07/05/20	
15	Avrieux shafts (o.w. 5A)		Start of works on worksite	Y	31/08/20	27/08/20	
15	Avrieux shafts (o.w. 5A)		Start of excavation of shafts (P1)	Y	31/01/21	06/10/22	
15	Avrieux shafts (o.w. 5A)		Start of excavation of shafts (P3)	Y	01/08/21	10/12/22	
15	Avrieux shafts (o.w. 5A)		End of excavation of shafts	N	31/12/22		
16	Villard Clément out and cover (o.w. 9A)		Signature of the contract	Y	28/01/19	28/01/19	
16	Villard Clément out and cover (o.w. 9A)		Start of work on worksite	Y	28/02/19	28/02/19	
16	Villard Clément out and cover (o.w. 9A)		Temporary shift of RD 1006 (departmental road with national stakes)	Y	09/08/19	09/08/19	
16	Villard Clément out and cover (o.w. 9A)		Temporary shift of Highway A43	Y	31/10/19	31/10/19	
16	Villard Clément out and cover (o.w. 9A)		End of construction plots 1, 2, 3 box shaped underpass	Y	15/07/20	08/09/20	
16	Villard Clément out and cover (o.w. 9A)		End of works	Y	31/12/21	30/11/21	
17	Electric connection for French worksites		(63/20KV) Finalizing studies and works agreement 1	Y	01/01/17	01/01/17	
17	Electric connection for French worksites		(63/20KV) Start of works/studies	Y	01/02/20	01/11/20	
17	Electric connection for French worksites		(63/20KV) material ordered	Y	30/09/20	31/12/20	
17	Electric connection for French worksites		(63/20KV) building completed and delivered	Y	30/04/21	31/12/22	
17	Electric connection for French worksites		(63/20KV) End of works/studies	N	31/12/22		
17	Electric connection for French worksites		Finalizing studies and works agreements 6	Y	11/07/17	11/07/17	
17	Electric connection for French worksites		Start of works/studies	Y	01/01/18	01/01/18	
17	Electric connection for French worksites		- signature of connection agreement	Y	28/02/20	30/06/20	
17	Electric connection for French worksites		Start of Works	Y	30/04/20	02/05/20	
17	Electric connection for French worksites		start of trenching in l'Arc	Y	30/07/20	02/05/20	
17	Electric connection for French worksites		- start of cables laying	Y	31/05/21	30/09/22	
17	Electric connection for French worksites		End of works/studies	Y	31/12/21	31/12/22	
17	Electric connection for French worksites		Finalizing studies and works agreements 5	Y	18/02/19	18/02/19	
17	Electric connection for French worksites		Start of works/studies	Y	31/03/20	29/06/20	
17	Electric connection for French worksites		- orders for materials	Y	30/10/20	30/07/20	
17	Electric connection for French worksites		- commissioning of installations	Y	30/06/21	30/09/22	
17	Electric connection for French worksites		- End of work	N	31/12/21		
19	Civil works in Susa plain (o.w.2A)		Tender for PMC assistance contract	Y	10/04/19	10/04/19	
19	Civil works in Susa plain (o.w.2A)		Closure of the tender (receipt of candidatures)	Y	24/05/19	24/05/19	
19	Civil works in Susa plain (o.w.2A)		DCE sent to selected candidates	Y	31/03/20	21/04/20	
19	Civil works in Susa plain (o.w.2A)		Approval of contract award from TELT Board	Y	15/12/20	15/12/21	
19	Civil works in Susa plain (o.w.2A)		PMC contract award	Y	16/02/21	06/04/22	
19	Civil works in Susa plain (o.w.2A)		Tender for main works	N	01/09/21		
19	Civil works in Susa plain (o.w.2A)		DCE sent to candidates	N	01/02/22		
19	Civil works in Susa plain (o.w.2A)		Proposal of contract award sent to Contracts Commission	N	01/11/22		
20	Info point Henry Barrack (o.w. 2E)		Tender for PMC assistance contract Henry Barrack	Y	07/02/20	07/02/20	
20	Info point Henry Barrack (o.w. 2E)		1st order to PMC	Y	15/07/20	01/10/20	
20	Info point Henry Barrack (o.w. 2E)		Tender for HSE assistance contract Henry Barrack	Y	24/04/20	29/05/20	
20	Info point Henry Barrack (o.w. 2E)		1st order to HSE	Y	25/09/20	24/11/20	
20	Info point Henry Barrack (o.w. 2E)		Tender for main works	N	07/06/21		
21	Maddalena-Susa (o.w. 3-4)		Proposal of contract award sent to Contracts Commission	Y	16/05/19	16/05/19	
21	Maddalena-Susa (o.w. 3-4)		Reply from the Contract Commission	Y	02/07/19	02/07/19	
21	Maddalena-Susa (o.w. 3-4)		Approval of contract award from TELT	Y	25/06/19	25/06/19	
21	Maddalena-Susa (o.w. 3-4)		PMC contract award	Y	18/10/19	18/10/19	
21	Maddalena-Susa (o.w. 3-4)		Main works Tender notice publication	Y	01/07/19	28/06/19	
21	Maddalena-Susa (o.w. 3-4)		Closure of the tender (receipt of candidatures)	Y	25/09/19	25/09/19	
21	Maddalena-Susa (o.w. 3-4)		DCE sent to selected candidates	Y	08/10/20	15/10/21	
21	Maddalena-Susa (o.w. 3-4)		Main works contract award	N	15/12/21		
21	Maddalena-Susa (o.w. 3-4)		Order for TBM 1	N	01/01/22		
21	Maddalena-Susa (o.w. 3-4)		Set up of TBMs in supplier's factory	N	31/12/22		
22	Maddalena interconnecting Niches (o.w. 4A)		DCE sent to selected candidates	Y	25/04/19	25/04/19	
22	Maddalena interconnecting Niches (o.w. 4A)		Receipt of technical and financial bids from selected candidates	Y	05/07/19	05/07/19	
22	Maddalena interconnecting Niches (o.w. 4A)		Proposal of contract award sent to Contracts Commission	Y	15/10/19	15/10/19	
22	Maddalena interconnecting Niches (o.w. 4A)		Reply from the Contract Commission	Y	04/12/19	04/12/19	
22	Maddalena interconnecting Niches (o.w. 4A)		Approval of contract award from TELT Board	Y	12/12/19	12/12/19	
22	Maddalena interconnecting Niches (o.w. 4A)		Contract award (by urgency anti-mafia procedure)	Y	27/12/19	08/01/20	
22	Maddalena interconnecting Niches (o.w. 4A)		1st Order to contractor	Y	15/02/20	17/02/20	
22	Maddalena interconnecting Niches (o.w. 4A)		Send project to ministries to validation	Y	31/05/20	29/05/20	
22	Maddalena interconnecting Niches (o.w. 4A)		Ministries Approval and start of works	Y	31/12/20	17/12/20	
22	Maddalena interconnecting Niches (o.w. 4A)		End of excavation of 1st 5 niches	Y	31/05/21	15/12/21	

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22	Maddalena interconnecting Niches (o.w. 4A)		End of niches excavation (22 niches)	N	31/12/21		
22	Maddalena interconnecting Niches (o.w. 4A)		End of works (niches excavation, 1st phase lining, etc.)	N	31/12/22		
23	Modane and Maddalena (o.w.5)		Tender notice publication for the civil works	Y	12/03/19	12/03/19	
23	Modane and Maddalena (o.w.5)		Closure of the tender (receipt of candidatures)	Y	28/05/19	28/05/19	
23	Modane and Maddalena (o.w.5)		DCE sent to selected candidates	Y	18/11/19	12/12/19	
23	Modane and Maddalena (o.w.5)		Receipt of technical and financial bids from selected candidates	Y	17/04/20	18/06/20	
23	Modane and Maddalena (o.w.5)		Proposal of contract award sent to Contracts Commission	Y	23/09/20	24/02/21	
23	Modane and Maddalena (o.w.5)		Reply from the Contract Commission	Y	30/11/20	28/05/21	
23	Modane and Maddalena (o.w.5)		Approval of contract award from TELT Board	Y	15/12/20	07/07/21	
23	Modane and Maddalena (o.w.5)		Signature of the contract	Y	15/02/21	09/09/21	
23	Modane and Maddalena (o.w.5)		Order of TBM1 & TBM2	Y	01/10/21	17/12/22	
23	Modane and Maddalena (o.w.5)		Set up of TBMs in supplier's factory	N	01/10/22		
23	Modane and Maddalena (o.w.5)		Set up of WURM in supplier's factory	N	31/12/22		
24	La Praz-Modane (o.w. 6)		Tender notice publication for the civil works	Y	12/03/19	12/03/19	
24	La Praz-Modane (o.w. 6)		Closure of the tender (receipt of candidatures)	Y	28/05/19	28/05/19	
24	La Praz-Modane (o.w. 6)		DCE sent to selected candidates	Y	18/11/19	12/12/19	
24	La Praz-Modane (o.w. 6)		Receipt of technical and financial bids from selected candidates	Y	17/04/20	29/06/20	
24	La Praz-Modane (o.w. 6)		Proposal of contract award sent to Contracts Commission	Y	23/09/20	11/03/21	
24	La Praz-Modane (o.w. 6)		Reply from the Contract Commission	Y	30/11/20	28/05/21	
24	La Praz-Modane (o.w. 6)		Approval of contract award from TELT Board	Y	15/12/20	07/07/21	
24	La Praz-Modane (o.w. 6)		Signature of the contract	Y	15/02/21	09/09/21	
24	La Praz-Modane (o.w. 6)		Order of TBMs (after validation of the design by the construction management)	Y	31/12/21	16/08/22	
24	La Praz-Modane (o.w. 6)		Set up of TBMs in supplier's factory	N	31/12/22		
24	La Praz-Modane (o.w. 6)		End of access adit tunnel gallery and Excavation of technical cavern	N	30/09/22		
25	St Martin la Porte-La Praz (o.w.7)		Tender notice publication for the civil works	Y	12/03/19	12/03/19	
25	St Martin la Porte-La Praz (o.w.7)		Closure of the tender (receipt of candidatures)	Y	28/05/19	28/05/19	
25	St Martin la Porte-La Praz (o.w.7)		DCE sent to selected candidates	Y	18/11/19	12/12/19	
25	St Martin la Porte-La Praz (o.w.7)		Receipt of technical and financial bids from selected candidates	Y	17/04/20	29/06/20	
25	St Martin la Porte-La Praz (o.w.7)		Proposal of contract award sent to Contracts Commission	Y	23/09/20	11/03/21	
25	St Martin la Porte-La Praz (o.w.7)		Reply from the Contract Commission	Y	30/11/20	28/05/21	
25	St Martin la Porte-La Praz (o.w.7)		Approval of contract award from TELT Board	Y	15/12/20	07/07/21	
25	St Martin la Porte-La Praz (o.w.7)		Signature of the contract	Y	15/02/21	09/09/21	
25	St Martin la Porte-La Praz (o.w.7)		Order of TBM (after validation of the design by the construction management)	Y	31/12/21	16/08/22	
25	St Martin la Porte-La Praz (o.w.7)		Set up of TBM in supplier's factory	N	31/12/22		
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Tender notice publication for the civil works	Y	12/03/19	12/03/19	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Closure of the tender (receipt of candidatures)	Y	28/05/19	28/05/19	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		DCE sent to selected candidates	Y	18/11/19	12/12/19	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Receipt of technical and financial bids from selected candidates	Y	17/04/20	08/06/20	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Proposal of contract award sent to Contracts Commission	Y	23/09/20	26/01/21	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Reply from the Contract Commission	Y	30/11/20	28/05/21	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Approval of contract award from TELT Board	Y	15/12/20	07/07/21	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Signature of the contract	Y	15/02/21	09/09/21	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Start of works	Y	02/04/21	18/10/21	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Start of excavation conventional tunneling	Y	01/03/22	05/12/22	
26	St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Conventional excavation, at least 300 m for each tube reached by excavation conventional tunneling	N	31/12/22		
27	St Jean de Maurienne ( ) (o.w. 9B)		Signature Convention 4 (financing agreement for design Phase 2 to 5 and preparation of tenders)	Y	12/06/18	12/06/18	
27	St Jean de Maurienne ( ) (o.w. 9B)		Signature Convention 5 (financing agreement for payment of works and management of works)	Y	01/01/19	23/07/18	
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction Earthworks Saint Avre	Y	30/12/20	27/11/20	
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction "PAI" Saint Avre	Y	30/09/20	07/12/20	
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction Railway Equipment (Saint Avre)	Y	30/12/21	15/11/21	
27	St Jean de Maurienne ( ) (o.w. 9B)		Transfer activity logistics	N	30/04/22		
27	St Jean de Maurienne ( ) (o.w. 9B)		Building authorization "silos"	Y	30/12/19	09/09/21	
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction Earthworks Hermillon	N	30/12/20		
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction PAI Hermillon	Y	30/09/20	04/02/21	
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction Rail equipment (Hermillon)	N	30/12/21		
27	St Jean de Maurienne ( ) (o.w. 9B)		End of construction Gypse station	N	30/06/22		
27	St Jean de Maurienne ( ) (o.w. 9B)		Environmental authorization "Ouest Arvan"	Y	15/01/20	20/02/20	
27	St Jean de Maurienne ( ) (o.w. 9B)		Environmental authorization "Est Arvan "	Y	30/10/20	24/02/21	
27	St Jean de Maurienne ( ) (o.w. 9B)		Building authorization "PEM Transitoire"	Y	01/01/20	29/10/19	
27	St Jean de Maurienne ( ) (o.w. 9B)		Building authorization "FSA LH "	Y	15/01/19	12/03/18	
27	St Jean de Maurienne ( ) (o.w. 9B)		Completion detailed design "Phase 1 M4"	Y	15/01/19	28/09/18	
27	St Jean de Maurienne ( ) (o.w. 9B)		Completion detailed design "Phase 2 anticipée M6"	Y	30/10/19	15/10/19	
27	St Jean de Maurienne ( ) (o.w. 9B)		Completion detailed design "Phase 2 M6" (except railway equipments)	Y	30/04/20	28/08/20	

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27	St Jean de Maurienne (o.w. 9B)		End of construction "Digue des Reses "	Y	30/12/19	13/12/19	
27	St Jean de Maurienne (o.w. 9B)		End of construction "PAI LH"	Y	30/07/20	06/11/20	
27	St Jean de Maurienne (o.w. 9B)		End of construction "FSA LH/GA1/GA2"	Y	30/12/20	26/02/21	
27	St Jean de Maurienne (o.w. 9B)		End of construction "PEM transitoire"	Y	30/12/21	19/05/22	
27	St Jean de Maurienne (o.w. 9B)		End of construction "PRA René Cassin"	Y	30/12/20	23/11/20	
27	St Jean de Maurienne (o.w. 9B)		End of construction roads and networks Ouest Arvan (Bastille-Cassin-Sibué)	Y	30/12/21	07/12/21	
27	St Jean de Maurienne (o.w. 9B)		End of construction roads and networks area Amoudon/plan des Epines (RD81)	Y	31/12/22	11/08/22	
28	St Jean de Maurienne (TELT) (o.w. 9C)		Tender notice publication for the PMC	Y	31/07/19	31/07/19	
28	St Jean de Maurienne (TELT) (o.w. 9C)		Closure of the tender (receipt of candidatures)	Y	08/10/19	08/10/19	
28	St Jean de Maurienne (TELT) (o.w. 9C)		Proposal of contract award sent to Contracts Commission	Y	31/10/20	10/09/21	
28	St Jean de Maurienne (TELT) (o.w. 9C)		Approval of contract award from TELT Board	Y	15/12/20	26/11/21	
28	St Jean de Maurienne (TELT) (o.w. 9C)		Contract award for designer PEM	Y	10/02/21	15/04/22	
28	St Jean de Maurienne (TELT) (o.w. 9C)		End of preparatory work with interventions on road RD 906	Y	31/12/22	31/12/22	
29	Trimet and Villargondran dams (o.w. 9D)		DCE sent to selected candidates	Y	18/02/19	18/02/19	
29	Trimet and Villargondran dams (o.w. 9D)		Receipt of technical and financial bids from selected candidates ("lot 01")	Y	01/04/19	01/04/19	
29	Trimet and Villargondran dams (o.w. 9D)		Proposal of contract award sent to Contracts Commission	Y	08/06/19	08/06/19	
29	Trimet and Villargondran dams (o.w. 9D)		Reply from the Contract Commission	Y	15/07/19	15/07/19	
29	Trimet and Villargondran dams (o.w. 9D)		Approval of contract award from TELT Board	Y	15/09/19	15/09/19	
29	Trimet and Villargondran dams (o.w. 9D)		Signature of the contract ("lot 01")	Y	06/09/19	06/09/19	
29	Trimet and Villargondran dams (o.w. 9D)		Start of work on worksite "lot 01"	Y	08/10/19	08/10/19	
29	Trimet and Villargondran dams (o.w. 9D)		Start of networks works	Y	15/10/19	15/10/19	
29	Trimet and Villargondran dams (o.w. 9D)		Start of shoreline protection works	Y	02/12/19	02/12/19	
29	Trimet and Villargondran dams (o.w. 9D)		Start of backfill works	Y	02/12/19	02/12/19	
29	Trimet and Villargondran dams (o.w. 9D)		Signature of the contract lot 02	Y	31/05/20	16/12/21	
29	Trimet and Villargondran dams (o.w. 9D)		Completion of work "lot 01 and lot 02"	Y	02/03/21	31/07/22	
30	Arc Bridge (o.w. 9E)		Tender notice publication for the works supervision "MOE CO8E" civil works	Y	31/03/20	22/07/20	
30	Arc Bridge (o.w. 9E)		Proposal of contract award sent to Contracts Commission	Y	30/04/21	09/03/22	
30	Arc Bridge (o.w. 9E)		Signature of the contract	Y	31/08/21	15/09/22	
30	Arc Bridge (o.w. 9E)		End of the design of the Bridge	N	31/12/22		
31	Management of excavated materials-Italy (o.w. 10)		DCE sent to selected candidates	Y	25/06/19	25/06/19	
31	Management of excavated materials-Italy (o.w. 10)		Receipt of technical and financial bids from selected candidates	Y	19/09/19	19/09/19	
31	Management of excavated materials-Italy (o.w. 10)		Proposal of contract award sent to Contracts Commission	Y	19/12/19	19/12/19	
31	Management of excavated materials-Italy (o.w. 10)		Reply from the Contract Commission	Y	15/01/20	31/01/20	
31	Management of excavated materials-Italy (o.w. 10)		Approval of contract award from TELT Board	Y	25/02/20	04/02/20	
31	Management of excavated materials-Italy (o.w. 10)		PMC contract award	Y	24/04/20	23/04/20	
31	Management of excavated materials-Italy (o.w. 10)		Tender for main works	Y	01/07/19	01/07/19	
31	Management of excavated materials-Italy (o.w. 10)		Closure of the tender (receipt of candidatures)	Y	25/09/19	25/09/19	
31	Management of excavated materials-Italy (o.w. 10)		Approval of DCE and candidatures by CdC	Y	25/09/20	26/09/20	
31	Management of excavated materials-Italy (o.w. 10)		DCE sent to selected candidates	Y	08/10/20	05/11/21	
31	Management of excavated materials-Italy (o.w. 10)		Main works contract award	N	31/12/21		
31	Management of excavated materials-Italy (o.w. 10)		Order of Selective treatment of materials machine (Salbertrand)	N	31/12/22		
32	Management of excavated materials-France (o.w. 11)		DCE sent to selected candidates	Y	16/07/19	16/07/19	
32	Management of excavated materials-France (o.w. 11)		Receipt of technical and financial bids from selected candidates	Y	21/10/19	21/10/19	
32	Management of excavated materials-France (o.w. 11)		Proposal of contract award sent to Contracts Commission	Y	30/01/20	28/02/20	
32	Management of excavated materials-France (o.w. 11)		Reply from the Contract Commission	Y	30/03/20	23/09/20	
32	Management of excavated materials-France (o.w. 11)		Approval of contract award from TELT Board	Y	07/04/20	06/10/20	
32	Management of excavated materials-France (o.w. 11)		Signature of the contract	Y	05/06/20	03/12/20	
32	Management of excavated materials-France (o.w. 11)		Signature of convention for work for railway connection	Y	01/09/20	18/05/21	
32	Management of excavated materials-France (o.w. 11)		Start of work for "worksite preparation"	Y	01/01/21	05/02/21	
32	Management of excavated materials-France (o.w. 11)		Completion of work "worksite preparation"	Y	30/06/21	25/02/22	
32	Management of excavated materials-France (o.w. 11)		Tender notice publication for the civil works CO11	Y	15/04/20	29/11/20	
32	Management of excavated materials-France (o.w. 11)		Closure of the tender (receipt of candidatures)	Y	30/06/20	08/02/21	
32	Management of excavated materials-France (o.w. 11)		DCE sent to selected candidates	Y	31/01/21	14/03/22	
32	Management of excavated materials-France (o.w. 11)		Main works contract award	N	15/01/22		
32	Management of excavated materials-France (o.w. 11)		Order of Selective treatment of materials machine (Illaz and Modane)	N	01/03/22		
32	Management of excavated materials-France (o.w. 11)		Start of construction of STM "Illaz" on worksite	N	31/12/22		
33	Engineering and other costs not included in other OW		Edition of annual report from TELT for 2019	Y	31/12/19	31/12/19	
33	Engineering and other costs not included in other OW		Edition of annual report from TELT for 2020	Y	31/12/20	31/12/20	
33	Engineering and other costs not included in other OW		Edition of annual report from TELT for 2021	Y	31/12/21	31/12/21	
33	Engineering and other costs not included in other OW		Edition of annual report from TELT for 2022	Y	31/12/22	31/12/22	
33	Engineering and other costs not included in other OW		Signature of the contract for the coordination of security during execution on the French side	Y	24/07/19	24/07/19	
33	Engineering and other costs not included in other OW		Signature of the contract for the preparation of the executive project of environmental monitoring on the Italian side	Y	29/01/19	29/01/19	
33	Engineering and other costs not included in other OW		Signature of the contract for the ante operam environmental monitoring and the water law on the French side	Y	06/03/19	06/03/19	

Activity Number	Activity Description	Milestone number	Milestone description	Achievement indicator	Indicative completion date	Effective completion date	Rescheduled date ASR
33	Engineering and other costs not included in other OW		Signature of the contract for the engineering technical studies or audit aimed at checking the engineer (MOE) and the sub-contractors design and planning	Y	19/06/19	19/06/19	
33	Engineering and other costs not included in other OW		Signature of the contract for the execution of the environmental monitoring plan ante operam, in course of work and post operam on the Italian side	Y	15/04/20	22/05/20	
33	Engineering and other costs not included in other OW		Signature of the contract for the coordination of security during execution on the Italian side	Y	30/05/20	25/05/20	
33	Engineering and other costs not included in other OW		Signature of the contract for the environmental coordination of the activities on the Italian side	Y	15/07/20	18/11/20	
33	Engineering and other costs not included in other OW		Agreement for the studies for the creation of an electrical substation for the supply of rail traction in the middle of the base tunnel - Intermediary phase report	N	31/12/22		
33	Engineering and other costs not included in other OW		Agreement for the studies for the creation of an electrical substation for the supply of rail traction at the entrance of the base tunnel - Intermediary phase report	N	31/12/22		

Update of the indicative breakdown of estimates

Table with columns for Activity name, Funding (€), 2022 (Latest GA, Current ASR, Latest GA, Current ASR), and Total. Rows include activities like 'TELT Administrative costs for the...', 'Monitoring and follow-up of the...', and 'Management of evacuated motor...'. The table is organized into numbered sections (1-31) and includes sub-totals for various countries and departments.

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