

AZIONE NR. **2014-EU-TM-0401-M**

NOME DELL'AZIONE **Cross Border Section of the New Lyon-Turin Rail Link Mont Cenis Base Tunnel (TBM)**

Status TENTEC	draft
ASR parte tecnica	OK
Scheda 6.3	OK
ASR parte finanziaria	OK
DoH	OK

BENEFICIARIO **TELT**  
RUOLO **IMPLEMENTING BODY**

FINANCIAL CLOSURE **NA**  
Se Sì, indicare data

DATA FINE REPORTING PERIOD **31/12/2022** (A)

DATA INIZIO AZIONE (DA GA vigente) **01/01/2014** (B)

DATA FINE AZIONE (DA GA originario) **31/12/2019** (C)

DATA FINE AZIONE (DA GA vigente) (D)

TOT. MESI ESTENSIONE APPROVATI (E)

DATA FINE AZIONE "ACTUAL" (DA ASR) (F)

TOT. MESI ESTENSIONE RICHIESTI (max. 24 +12 e non oltre 31/12/2023) (G)

% MESI TRASCORSI (H = (A-B) / (F-B)) **81,8%** (H)

% DEVIAZIONE (I = (F-D)/F) **0,8%** (I)

% AVANZ. TECNICO FINE PERIODO (DA ASR 2.1) **87,00%** (J)

% AVANZ. TECNICO FINE AZIONE (DA ASR 6.1) **100,00%** (K)

% (L = J/H) **106,4%** (L)

CO-FINANZIAMENTO MASSIMO AZIONE (Art. 3 GA vigente) **813.781.902 €** (M)

CO-FINANZIAMENTO % (N = M/O) **42,5%** (N)

CO-FINANZIAMENTO MASSIMO IT (Art. 3 GA vigente) **449.335.327 €**

CO-FINANZIAMENTO ITALIANO % **55,2%**

**42,3%**

**449.335.327 €**

COSTO TOTALE AZIONE (DA GA) **1.915.054.750 €** (O)

COSTO TOTALE ATTESO (DICHIARATO IN ASR) **2.403.823.169 €** (P)

DEVIAZIONE DI COSTO AZIONE (R = (P-O)/O) **25,5%** (R)

COSTO TOTALE IT (DA GA) **1.062.601.115 €** (S)

COSTO TOTALE ATTESO IT (DICHIARATO IN ASR) **1.337.193.935 €** (T)

TOTALE DEVIAZIONE DI COSTO BENEFICIARIO/IT (V=(T-S)/S) **25,8%** (V)

**1.062.601.115 €**

**1.337.193.935 €**

**25,8%**

SPESA CUMULATA TOTALE PREVISTA (DA GA) **1.297.701.264 €** (W)

SPESA CUMULATA TOTALE EFFETTIVA (DICHIARATA IN ASR) **1.372.984.907 €** (Z)

DEVIAZIONE (SPESA TOTALE) (X=(Z-W)/W) **5,8%** (X)

SPESA CUMULATA TOTALE EFFETTIVA BENEFICIARIO/IT (DA GA) **706.958.422 €** (W1)

SPESA CUMULATA TOTALE EFFETTIVA BENEFICIARIO/IT (DICHIARATA IN ASR) **742.460.738 €** (Z1)

DEVIAZIONE (BUDGET BENEFICIARIO/IT) (X1=(Z1-W1)/W1) **5,0%** (X1)

IMPORTO PRE-FINANZIAMENTO (Punto M Pre-financing request) **73.074.017,12**

**706.958.422 €**

**742.460.738 €**

**5,0%**

**Stato di avanzamento tecnico-finanziario - ASR paragrafo 2**

L'avanzamento complessivo dell'azione è indicato all'87%, calcolato secondo l'Annex III of the "Guidance for poor or partial completion": SUM(Technical Progress Per Activity Per Year \* (GA EU Contribution Per Activity / Total GA EU Contribution)).

Act 1, Act 2, Act 3 e Act.5 (100%) sono state concluse concluse (2017 e 2021); per l'act. 4 (100%) è indicata conclusione ma l'ultima milestone è stata conclusa a dicembre 2022.

Act. 7 (Release of the land acquired for public purposes and demolitions- 92%) presenta uno slittamento di mesi con (Temporary occupations of areas in sites of Chiomonte) e (End of demolitions works phase 4) slittate di mesi e di mesi rispettivamente. Il ritardo è dovuto alla riprogrammazione dell'attività a causa di eventi imprevedibili come la crisi della pandemia covid, la guerra in Ucraina, che ha portato anche a importanti carenze di materiali.

Act.8 (utilities diversions in France - 83%) ha un ritardo di mesi e le milestone sono indicate tutte come raggiunte.

Act.9 (utilities diversions in Italy - 65%) ha un ritardo di mesi e le milestone sono indicate tutte come raggiunte.

Act. 10 (Chiomonte interchange-80%) ha un ritardo di mesi e le Foundation construction - end of activities) e (End of widening activities for viaduct Clarea ) hanno uno slittamento rispettivamente di mesi e di mesi; la giustificazione per la è che il ritardo è dovuto a procedure più lunghe nella preparazione del cantiere. La è priva di giustificazioni.

Act. 11 (Relocation of A32 Autoport-80%) ha un ritardo di mesi. (Start of building) e (End of civil works) slittate di e mesi.

Act 12 ( - 90%) ha un ritardo di mesi così come la (Agreement signature for detailed design execution).

Act. 13 (Interconnection tunnel Susa-Bussoleno - 75%) la data è mantenuta invariata ma si afferma che la (Proposal of contract award sent to Contracts Commission) non ricade all'interno dell'arco temporale dell'azione.

Act.14 (Electric connection Susa-Venaus - 75%) data anticipata di mesi (ora al 31 dic 2022) e si afferma che la (Completion of works for electrical power supply for Chiomonte) non ricade all'interno dell'arco temporale dell'azione e che i lavori elettrici non sono necessari in questa fase. l'ultima milestone è al 31 marzo 2020.

Act 15 (Avriex Shaft - 85%) ha un ritardo di mesi. la (fine scavi) chiude a ma appare completata con tutte le milestone raggiunte.

Act 16 (Villard Clément cut and cover - 100%) ha un ritardo rispetto al precedente ASR di mesi (ora al ) ma appare completata con tutte le milestone raggiunte.

**Deviazione dei costi ≥ 5% - ASR paragrafo 2 e Budget table**

**Osservazioni**

L'avanzamento complessivo dell'azione è indicato all'87%, calcolato secondo l'Annex III of the "Guidance for poor or partial completion":  $SUM(\text{Technical Progress Per Activity Per Year} * (\text{GA EU Contribution Per Activity} / \text{Total GA EU Contribution}))$ .

Act 1 , Act 2, Act 3 e Act.5 (100%) sono state concluse (2017 e 2021); per l'act. 4 (100%) è indicata conclusione [REDACTED] ma l'ultima milestone è stata conclusa a dicembre 2022.

Act. 7 (Release of the land acquired for public purposes and demolitions- 92%) presenta uno slittamento di [REDACTED] mesi con [REDACTED] (Temporary occupations of areas in sites of Chiomonte) e [REDACTED] (End of demolitions works phase 4) slittate di [REDACTED] mesi e di [REDACTED] mesi rispettivamente. Il ritardo è dovuto alla riprogrammazione dell'attività a causa di eventi imprevedibili come la crisi della pandemia covid, la guerra in Ucraina, che ha portato anche a importanti carenze di materiali.

Act.8 (utilities diversions in France - 83%) ha un ritardo di [REDACTED] mesi e le milestone sono indicate tutte come raggiunte.

Act.9 (utilities diversions in Italy - 65%) ha un ritardo di [REDACTED] mesi e le milestone sono indicate tutte come raggiunte.

Act. 10 (Chiomonte interchange-80%) ha un ritardo di [REDACTED] mesi e le [REDACTED] (Foundation construction – end of activities) e [REDACTED] (End of widening activities for viaduct Clarea ) hanno uno slittamento rispettivamente di [REDACTED] mesi e di [REDACTED] mesi; la giustificazione per la [REDACTED] è che il ritardo è dovuto a procedure più lunghe nella preparazione del cantiere. La [REDACTED] è priva di giustificazioni.

Act. 11 (Relocation of A32 Autoport-80%) ha un ritardo di [REDACTED] mesi. [REDACTED] (Start of building [REDACTED]) e [REDACTED] (End of civil works [REDACTED]) slittate di [REDACTED] e [REDACTED] mesi.

Act 12 ([REDACTED]- 90%) ha un ritardo di [REDACTED] mesi così come la [REDACTED] (Agreement signature for detailed design execution).

Act. 13 (Interconnection tunnel Susa-Bussoleno - 75%) la data è mantenuta invariata [REDACTED] ma si afferma che la [REDACTED] (Proposal of contract award sent to Contracts Commission) non ricade all'interno dell'arco temporale dell'azione.

Act.14 (Electric connection Susa-Venaus - 75%) data anticipata di [REDACTED] mesi (ora al 31 dic 2022) e si afferma che la [REDACTED] (Completion of works for electrical power supply for Chiomonte) non ricade all'interno dell'arco temporale dell'azione e che i lavori elettrici non sono necessari in questa fase. l'ultima milestone è al 31 marzo 2020.

Act 15 (Avrieux Shaft - 85%) ha un ritardo di [REDACTED] mesi. la [REDACTED] (fine scavi) chiude a [REDACTED]

Act 16 (Villard Clément cut and cover - 100%) ha un ritardo rispetto al precedente ASR di [REDACTED] mesi (ora al [REDACTED] ma appare completata con tutte le milestone raggiunte.

Act. 17 (Electric connection for French worksites - 92%) ha un ritardo di [REDACTED] mesi rispetto al precedente ASR [REDACTED] La [REDACTED] ha un ritardo di [REDACTED] mesi ([REDACTED]) e non ci sono altre milestone fino a dicembre

Act. 18 ok

Act. 19 (Civil works in Susa plain (o.w.2A)-65%) - data confermata al [REDACTED] (tender for main works) ritardo di [REDACTED] mesi (ora la [REDACTED])

Act. 20 (Info point Henry Barrack - 90%) - data confermata al [REDACTED] posticipata a [REDACTED]

Act. 21 (Maddalena Susa-70%) ritardo ■ mesi, ora al ■■■■■■ la ■■■■■■ (Main works contract award), ■■■■■■ (Order for TBM 1) e ■■■■■■ (Set up of TBMs) ritardi di ■■■■■■ nell'ordine

Act. 22 (Maddalena interconnecting Niches -85%), ■■■■■■ (End of niches excavation) e ■■■■■■ (End of works) slittate di ■ mesi (al ■■■■■■)

Act. 23 (Modane and Maddalena -72%) ritardo di ■ mesi (ora al ■■■■■■. Alla ■■■■■■ (set up del Wurm) Order of WURM will be made in ■■■■■■ however the set up in supplier's factory is expected in ■■■■■■

Act. 24 (La Praz-Modane - 75%) ritardo ■ mesi rispetto al GA (ora al ■■■■■■ (set up TBM) spostata di ■ mesi (al ■■■■■■ (end of access adit) spostata al ■■■■■■

Act. 25 (St Martin la Porte-La Praz -75%) data confermata

Act. 26 (SJMD-SMLP - 80%) data confermata e la ■■■■■■ (scavo) ha un ritardo di circa ■ mesi

Act. 27 (St Jean de Maurienne ■■■■■■ -80%) data confermata. La ■■■■■■ (End of construction Rail equipment) ha ■■■■■■

Act. 28 (St Jean de Maurienne (TELT) - 84%) data confermata. La ■■■■■■ (fine lavori preparatori) anticipata di ■ mesi (ora al dic 2022)

Act. 29 (Trimet and Villargondran dams - 95%) data confermata. ■■■■■■ (completion of work lot 1e 2) anticipata di ■ mesi (clerical mistake!)

Act. 30 (Arc Bridge - 75%) data confermata

Act. 31 (materiali scavo IT - 85%) data confermata. ■■■■■■ (Main works contract award) spostata di ■ mesi ■■■■■■) e ■■■■■■ mesi

Act. 32 (materiali scavo FR - 75%) ■■■■■■ mesi, ora al ■■■■■■, la ■■■■■■ (order macchina trattamento) ha un ritardo di ■ mesi rispetto al GA e nelle giustificazioni Incoherent date: Order of the machine can be done only after the contract is signed. The contract is expected to be signed by ■■■■■■ (start of construction) slittata di ■ mesi (ora ■■■■■■), stessa giustificazione

Act. 33 (eng&altro - 80%) data confermata. Le ■■■■■■ hanno date fittizie

Activity Number	Activity Description	Milestone number	Achievement indicato	Indicative completion date	Effective completion date	ASR2023 - ga	ASR2023 - previous asr	ASR2023 - actual	Colonna2	Giustificazione ASR e note MIT	Costi fine ASR	da	costi fine ASR	da	Colonna3	red&yellow cost	red&yellow cost
1	Project management for studies component		Y	31/12/16	31/12/16			31/12/2016									
1	Project management for studies component		Y	31/12/17	31/12/17			31/12/2017									
<b>totale attività 1</b>												0		0			
2	Monitoring and follow-up of the descending shafts		Y	31/12/19	31/12/19			31/12/2019									
2	Monitoring and follow-up of the descending shafts		Y	31/12/20	31/12/20			31/12/2020									
2	Monitoring and follow-up of the descending shafts		Y	31/12/21	01/04/22			01/01/2016									
<b>totale attività 2</b>												0		0			
3	La Maddalena exploratory activities		Y	26/08/16	26/08/16			26/08/2016									
3	La Maddalena exploratory activities		Y	31/12/19	31/12/19			31/12/2019									
<b>totale attività 3</b>												0		0			
4	Saint Martin la Porte		Y	07/09/16	07/09/16			07/09/2016									
4	Saint Martin la Porte		Y	15/09/19	23/09/19			15/09/2019									
4	Saint Martin la Porte		Y	15/09/19	15/09/19			15/09/2019									
4	Saint Martin la Porte		Y	31/12/19	31/12/19			31/12/2019									
4	Saint Martin la Porte		Y	30/06/20	01/07/20			01/07/2020									
4	Saint Martin la Porte		Y	31/12/20	31/03/21			31/03/2021									
4	Saint Martin la Porte		Y	30/09/21	30/09/22			30/09/2022									
4	Saint Martin la Porte		Y	31/12/22	31/12/22			31/12/2022									
<b>totale attività 4</b>											12.380.442,00			0			
5	Final modifications of the reference design		Y	31/12/19	31/12/19			31/12/2019									
<b>totale attività 5</b>											0			0			
6	Project management for works component		Y	01/04/19	23/04/20			23/04/2020									
6	Project management for works component		Y	01/04/21	23/04/21			23/04/2021									
6	Project management for works component		Y	01/04/22	20/04/22			20/04/2022									
6	Project management for works component		N	31/12/22		01/04/23	30/04/23	19/04/2023		Date of Board of Director meeting							
6	Project management for works component		Y	31/03/20	12/03/20			12/03/2020									
6	Project management for works component		Y	30/09/20	21/05/21			21/05/2021									
6	Project management for works component		Y	31/03/21	19/02/21			19/02/2021									
6	Project management for works component		Y	31/12/19	31/12/19			31/12/2019									
6	Project management for works component		Y	30/06/20	06/08/20			06/08/2020									
6	Project management for works component		Y	28/02/19	28/02/19			28/02/2019									
<b>totale attività 6</b>											41.167.221,00			0			
7	Release of the land acquired for public purposes and demolitions		Y	15/01/19	15/01/19			15/01/2019									
7	Release of the land acquired for public purposes and demolitions		Y	30/06/20	22/06/20			22/06/2020									
7	Release of the land acquired for public purposes and demolitions		N	31/12/21		31/12/21	31/12/22			The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials. The delay has no impact on the completion of the activity.							
7	Release of the land acquired for public purposes and demolitions		Y	31/12/21	30/04/21			30/04/2021									
7	Release of the land acquired for public purposes and demolitions		N	31/12/22						The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials							
<b>totale attività 7</b>											6.608.332,00		30.000,00				30.000,00
8	Utilities diversions in France		Y	27/12/16	27/12/16			27/12/2016									
8	Utilities diversions in France		Y	15/07/19	15/07/19			15/07/2019									
8	Utilities diversions in France		Y	31/12/20	31/12/20			31/12/2020									
8	Utilities diversions in France		Y	31/12/21	01/03/22			01/03/2022									
8	Utilities diversions in France		Y	31/12/22	31/12/22			31/12/2022									
<b>totale attività 8</b>											2.255.821,34		396.660,00			#RIF!	#RIF!
9	Utilities diversions in Italy		Y	31/12/19	31/12/19			31/12/2019									
9	Utilities diversions in Italy		Y	31/12/20	31/05/19			31/12/2020									
9	Utilities diversions in Italy		N	31/12/22				01/01/2019		Dummy data: This milestone cannot be achieved within the timeframe of the action therefore it is intended excluded from the scope of the GA. (Technical % 95) but it should be compensated with the extension of the scope of another activity for 136k€. It has to be clarified if objectives 4-5-9 are considered to be removed from the GA 2014-2020 and how the costs should be compensated.							
9	Utilities diversions in Italy		Y	31/12/20	31/12/20			31/12/2020									
9	Utilities diversions in Italy		Y	31/12/21	01/03/22			01/03/2022		Report produced with three months from year end							
9	Utilities diversions in Italy		Y	31/12/22	31/12/22			01/03/2023		Report produced with three months from year end							
<b>totale attività 9</b>											930.375,00			0		0	0

Activity Number	Activity Description	Milestone number	Achievement indicato	Indicative completion date	Effective completion date	ASR2023 - ga	ASR2023 - previous asr	ASR2023 - actual	Colonna2	Giustificazione ASR e note MIT	Costi fine ASR	da	costi fine ASR	da	Colonna3	red&yellow	red&yellow	
10	Chiomonte Interchange (o.w. 4C)		Y	20/11/19	20/11/19			20/11/2019										
10	Chiomonte Interchange (o.w. 4C)		Y	08/02/20	19/02/20			19/02/2020										
10	Chiomonte Interchange (o.w. 4C)		Y	31/08/20	22/06/20			22/06/2020										
10	Chiomonte Interchange (o.w. 4C)		N	31/12/21														
10	Chiomonte Interchange (o.w. 4C)		N	31/12/22						Delay due to longer procedures in the preparation of the construction site								
<b>totale attività 10</b>											20.000.000,00		55.916.356,66			In the synoptic the amount is 25 mln €. To be clarified	20.000.000,00	25.000.000,00
11	Relocation of A32 Autoport (o.w. 2C)		Y	29/01/20	29/01/20			29/01/2020										
11	Relocation of A32 Autoport (o.w. 2C)		Y	31/12/20	13/04/21			13/04/2021										
11	Relocation of A32 Autoport (o.w. 2C)		N	01/08/21						The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials.								
11	Relocation of A32 Autoport (o.w. 2C)		N	31/12/22						The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials.								
<b>totale attività 11</b>											29.483.318,00		34.926.499,81			In the synoptic the amount is 0. To be clarified		
12	Relocation of safe driving + track (o.w. 2D)		Y	27/05/19	27/05/19			27/05/2019										
12	Relocation of safe driving + track (o.w. 2D)		Y	31/07/20	22/12/22			22/12/2022		This delay is also due to the difficulties in the supply chain of raw materials and the indiscriminate rise of prices due to the Russian-Ukrainian crisis that led to two revisions of the economic framework of the project (in March and ) price rises stabilised thus it was possible to submit the project for its approval								
12	Relocation of safe driving + track (o.w. 2D)		N	31/12/21						This delay is also due to the difficulties in the supply chain of raw materials and the indiscriminate rise of prices due to the Russian-Ukrainian crisis that led to two revisions of the economic framework of the project (in March and ) price rises stabilised thus it was possible to submit the project for its approval								
<b>totale attività 12</b>											89.164,00		0					
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Y	10/04/19	10/04/19			10/04/2019										
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Y	24/05/19	24/05/19			24/05/2019										
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		Y	15/12/20	15/12/21			15/12/2021										
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		N	01/09/21														
13	Interconnection tunnel Susa-Bussoleno (o.w. 1)		N	31/12/22				01/10/2017		Dummy date- This milestone cannot be achieved within the timeframe of the action therefore it is intended excluded from the scope of the GA (Technical % 80) but it has to be clarified that no costs are related to this milestones therefore no compensation is needed. the cost of activity will be fully absorbed by the other milestones within								
<b>totale attività 13</b>											691.726,00		0				0	0
14	Electric connection for Italian Worksites		Y	31/12/19	31/12/19			31/12/2019										
14	Electric connection for Italian Worksites		Y	30/06/20	31/03/20			31/03/2020										
14	Electric connection for Italian Worksites		N	31/10/22				01/10/2017		Dummy date- This milestone cannot be achieved within the timeframe of the action, therefore it is intended excluded from the scope of the GA (Technical % 75) but it has to be clarified that 5,5 mln euro of costs should be compensated with the extension of the scope of another activity. Works for electrical power supply for Chiomonte not necessary at this stage								
<b>totale attività 14</b>											0		0				0	0
15	Avrieux shafts (o.w. 5A)		Y	30/03/18	30/03/18			30/03/2018										
15	Avrieux shafts (o.w. 5A)		Y	31/01/19	31/01/19			31/01/2019										
15	Avrieux shafts (o.w. 5A)		Y	28/02/20	07/03/20			07/03/2020										
15	Avrieux shafts (o.w. 5A)		Y	23/04/20	07/05/20			07/05/2020		The Contracts Committee did not produce its judgement for the TELT Board of Directors meeting of 23 April. A new TELT Board has been set for								
15	Avrieux shafts (o.w. 5A)		Y	31/08/20	27/08/20			27/08/2020		Signature of order form for the start of work on 25/08/2020								
15	Avrieux shafts (o.w. 5A)		Y	31/01/21	06/10/22			06/10/2022		The updated start of excavation of shafts (P1) on 06/10/2022 corresponded to the to the actual start date of the wells, slightly anticipated compared to the forecasts date of 12/10/2022								
15	Avrieux shafts (o.w. 5A)		Y	01/08/21	10/12/22			10/12/2022		The updated start of excavation of shafts (P3) on 10/12/2022 corresponded to the to the actual start date of the wells, slightly anticipated compared to the forecasts date of 31/01/2023								









Activity Number	Activity Description	Milestone number	Achievement indicato	Indicative completion date	Effective completion date	ASR2023 - ga	ASR2023 - previous asr	ASR2023 - actual	Colonna2	Giustificazione ASR e note MIT	Costi fine ASR	da	costi fine ASR	da	Colonna3	red&yellow cost	red&yellow cost
31	Management of excavated materials-Italy (o.w. 10)		Y	08/10/20	05/11/21			05/11/2021		ris							
31	Management of excavated materials-Italy (o.w. 10)		N	31/12/21						Negotiations longer than expected							
31	Management of excavated materials-Italy (o.w. 10)		N	31/12/22						Negotiation with candidates longer than expected							
totale attività 31											4.034.504,00		0				
32	Management of excavated materials-France (o.w. 11)		Y	16/07/19	16/07/19			16/07/2019									
32	Management of excavated materials-France (o.w. 11)		Y	21/10/19	21/10/19			21/10/2019									
32	Management of excavated materials-France (o.w. 11)		Y	30/01/20	28/02/20			28/02/2020									
32	Management of excavated materials-France (o.w. 11)		Y	30/03/20	23/09/20			23/09/2020									
32	Management of excavated materials-France (o.w. 11)		Y	07/04/20	06/10/20			06/10/2020									
32	Management of excavated materials-France (o.w. 11)		Y	05/06/20	03/12/20			03/12/2020									
32	Management of excavated materials-France (o.w. 11)		Y	01/09/20	18/05/21			31/12/2020		The delay of a few months in signing the agreement will not have any impact on the execution of the works, since some departments are already starting work on the preliminary project, precisely in order to be able to meet the branch line's commissioning schedule							
32	Management of excavated materials-France (o.w. 11)		Y	01/01/21	05/02/21			05/02/2021		ris							
32	Management of excavated materials-France (o.w. 11)		Y	30/06/21	25/02/22			25/02/2022									
32	Management of excavated materials-France (o.w. 11)		Y	15/04/20	29/11/20			29/11/2020									
32	Management of excavated materials-France (o.w. 11)		Y	30/06/20	08/02/21			08/02/2021									
32	Management of excavated materials-France (o.w. 11)		Y	31/01/21	14/03/22			14/03/2022									
32	Management of excavated materials-France (o.w. 11)		N	15/01/22						procedure faster than usual respect to the ASR 2022 there is a delay. It is suggested to delete the note							
32	Management of excavated materials-France (o.w. 11)		N	01/03/22		31/12/22				incoherent date: the Order of the machine can be done only after the contract is signed and it is expected to be signed by							
32	Management of excavated materials-France (o.w. 11)		N	31/12/22						incoherent date: Start of construction can be done only after the contract is signed. The contract is expected to be signed by							
totale attività 32											61.553.792,00		15.000.000,00		0	#RIFI	
33	Engineering and other costs not included in other OW		Y	31/12/19	31/12/19			31/12/2019									
33	Engineering and other costs not included in other OW		Y	31/12/20	31/12/20			31/12/2020									
33	Engineering and other costs not included in other OW		Y	31/12/21	31/12/21			31/12/2021									
33	Engineering and other costs not included in other OW		Y	31/12/22	31/12/22			31/12/2022									
33	Engineering and other costs not included in other OW		Y	24/07/19	24/07/19			24/07/2019									
33	Engineering and other costs not included in other OW		Y	29/01/19	29/01/19			29/01/2019									
33	Engineering and other costs not included in other OW		Y	06/03/19	06/03/19			06/03/2019									
33	Engineering and other costs not included in other OW		Y	19/06/19	19/06/19			19/06/2019									
33	Engineering and other costs not included in other OW		Y	15/04/20	22/05/20			22/05/2020									
33	Engineering and other costs not included in other OW		Y	30/05/20	25/05/20			25/05/2020									
33	Engineering and other costs not included in other OW		Y	15/07/20	18/11/20			18/11/2020									
33	Engineering and other costs not included in other OW		N	31/12/22		31/12/22	31/12/22	01/01/2019		dummy date: this milestone cannot be achieved within the timeframe of the action. therefore it is intended excluded from the scope of the GA (Technical % 95) but it has to be clarified that the reduced costs as of 4,7 mln euro should be compensated with the extension of the scope of another activity.							
33	Engineering and other costs not included in other OW		N	31/12/22		31/12/22	31/12/22	01/01/2019		dummy date: this milestone cannot be achieved within the timeframe of the action. therefore it is intended excluded from the scope of the GA (Technical % 95) but it has to be clarified that the reduced costs as of 4,7 mln euro should be compensated with the extension of the scope of another activity.							
totale attività 33											38.354.931,00		0		0	0	
											772.880.745,81		257.957.516,47		the amount exceeds the 192 mln euro communicated to EC of 65 mln euro. To be justified		
In conclusion, the compensation explanations are missing. The amount to be compensated has to be confirmed due to the fact that the costs expected in are significantly increased from 2,338 to 2,403 billion euro. In the previous version the amount to be compensated (yellow boxes) was costs expected around 31 mln euro																	

Cella: F38

Commento: Autore  
not in line with the GA amended  
06/04/2023 17:26

Cella: F48

Commento: Autore  
not in line with the GA amended  
06/04/2023 17:26

Cella: M48

Commento: Autore  
2.If a milestone will not be reached (because it is not relevant anymore or because it will be completed far away in the future), it is important to explain this in the explanatory text of the field "note". You may also consider to attach an annex to the ASR with a clear indication of the milestones (and activities or part thereof) that are intended to be excluded from the scope of the Grant Agreement.  
06/04/2023 17:25

Cella: F57

Commento: Autore  
not in line with the GA amended  
06/04/2023 17:26

Cella: F76

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:18

Cella: F85

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:19

Cella: F106

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:27

Cella: F110

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:40

Cella: F143

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:40

Cella: F196

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:50

Cella: F207

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:52

Cella: F208

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:52

Cella: F247

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:56

Cella: F260

Commento: Autore  
not in line with the GA amended  
06/04/2023 18:56

Cella: F275

Commento: Autore  
not in line with the GA amended  
06/04/2023 19:00