Survey 2023 2014-EU-TM-0401-M AZIONE NR. 2014-EU-TM-0401-M Status TENTEC draft ASR parte tecnica NOME DELL'AZIONE Cross Border Section of the New Lyon-Turin Rail Link Mont Cenis Scheda 6 1 OK ASR parte finanziaria Base Tunnel (TBM) DoH BENEFICIARIO TELT FINANCIAL CLOSURE NA RUOLO IMPLEMENTING BODY Se SÌ, indicare data DATA FINE REPORTING PERIOD 31/12/2022 (A) Stato di avanzamento tecnico-finanziario - ASR paragrafo 2 L'avanzamento complessivo dell'azione è indicato all'87%, calcolato secondo l'Annex III of the "Guidance for poor or partial completion": SUM(Technical Progress Per Activity Per Year \* (GA DATA INIZIO AZIONE (DA GA vigente) 01/01/2014 (B) DATA FINE AZIONE (DA GA originario) 31/12/2019 (C) EU Contribution Per Activity / Total GA EU Contribution)). Act 1, Act 2, Act 3 e Act 5, (100%) sono state concluse (2017 e 2021); per l'act. 4 (100%) è indicata conclusione ma l'ultima milestone è stata concluse a dicembre DATA FINE AZIONE (DA GA vigente) 2022. TOT. MESI ESTENSIONE APPROVATI (E) Act. 7 (Release of the land acquired for public purposes and demolitions- 92%) presenta uno slittamento di mesi con () (Temporary occupations of areas in sites of Chiomonte) e DATA FINE AZIONE "ACTUAL" (DA ASR) (F) TOT, MESI ESTENSIONE RICHIESTI (max, 24 +12 e non oltre 31/12/2023) (G) pandemia covid, la guerra in Ucraina, che ha portato anche a importanti carenze di materiali. % MESI TRASCORSI (H = (A-B) / (F-B) ) 81,8% (H) panoemia covio, la guerra in ocraina, che na portato ancie a importanti carenze oli materiazia. Act.8 (utilities diversions in France - 83%) ha un ritardo di 📕 mesi e le milestone sono indicate tutte come raggiunte. Act. 10 (Chiomonte interchange-80%) ha un ritardo di 📕 mesi e le milestone sono indicate tutte come raggiunte. Act. 10 (Chiomonte interchange-80%) ha un ritardo di 📕 mesi e le milestone sono indicate tutte come raggiunte. Sittamento rispettivamente di 📕 mesi e di 📲 mesi e le el el el el el interchange dovuto a procedure più lunghe nella preparazione del cantiere. La 🖿 è priva di % DEVIAZIONE (I = (F-D)/F) 0,8% (1) % AVANZ, TECNICO FINE PERIODO (DA ASR 2.1) 87,00% (J) % AVANZ. TECNICO FINE AZIONE (DA ASR 6.1) 100,00% (K) % (L = J/H)4% (1) giustificazioni Act. 11 (Relocation of A32 Autoport-80%) ha un ritardo di mesi. (Start of building ) e (Chart of civil works ) e (Chart of CO-FINANZIAMENTO MASSIMO AZIONE (Art. 3 GA vigente) 813.781.902 € (M) CO-FINANZIAMENTO % (N = M/O) 42.5% (N) 42.3% Act. 13 (Interco ection tunnel Susa-Bussoleno - 75%) la data è mantenuta invariata ) ma si afferma che la (Proposal of contract award sent to Contracts Commission) non 449.335.327 € CO-FINANZIAMENTO MASSIMO IT (Art. 3 GA vigente) 449.335.327 € ricade all'interno dell'arco temporale dell'azione. CO-FINANZIAMENTO ITALIANO % 55,2% Act.14 (Electric connection Susa-Venaus - 75%) data anticipata di mesi (ora al 31 dic 2022) e si afferma che la mesi (Completion of works for electrical power supply for Chiomonte)on ricade all'interno dell'arco temporale dell'azione e che i lavori elettrici non sono necessari in questa fase. l'ultima milestone è al 31 marzo 2020. COSTO TOTALE AZIONE (DA GA) 1.915.054.750 € (O) Act 15 (Avrieux Shaft - 85%) ha un ritardo di mesi, la mo(fine scavi) chiude a Act 16 (Villard Clément cut and cover - 100%) ha un ritardo rispetto al precedente ASR di mesi (ora al ) ma appare completata con tutte le milestone raggiunte. COSTO TOTALE ATTESO (DICHIARATO IN ASR) 2.403.823.169 € (P) DEVIAZIONE DI COSTO AZIONE (R = (P-O)/O) Deviazione dei costi ≥ 5% - ASR paragrafo 2 e Budget table 25.5% (R) COSTO TOTALE IT (DA GA) 1.062.601.115 € (S) 1.062.601.115 € COSTO TOTALE ATTESO IT (DICHIARATO IN ASR) 1.337.193.935 € (T) 1.337.193.935 € TOTALE DEVIAZIONE DI COSTO BENEFICIARIO/I IT (V=(T-S)/S) 25,8% (V) SPESA CUMULATA TOTALE PREVISTA (DA GA) 1.297.701.264 € (W) SPESA CUMULATA TOTALE EFFETTIVA (DICHIARATA IN ASR) 1.372.984.907 € (Z) DEVIAZIONE (SPESA TOTALE) (X=(Z-W)/W) 5.8% (X) SPESA CUMULATA TOTALE EFFETTIVA BENEFICIARIO/I IT (DA GA) 706.958.422 € (W1) 706.958.422 € SPESA CUMULATA TOTALE EFFETTIVA BENEFICIARIO/I IT (DICHIARATA IN ASR) 742.460.738 € (Z1) 742.460.738 € DEVIAZIONE (BUDGET BENEFICIARIO/I IT) (X1=(Z1-W1)/W1) 5,0% (X1) 5.0% IMPORTO PRE-FINANZIAMENTO (Punto M Pre-financing request) 73.074.017,12 Osservazioni

L'avanzamento complessivo dell'azione è indicato all'87%, calcolato secondo l'Annex III of the "Guidance for poor or partial completion": SUM(Technical Progress Per Activity Per Year \* (GA EU Contribution Per Activity / Total GA EU Contribution)). Act 1, Act 2, Act 3 e Act.5 (100%) sono state concluse concluse (2017 e 2021); per l'act. 4 (100%) è indicata conclusione ma l'ultima milestone è stata conclusa a dicembre 2022. Act. 7 (Release of the land acquired for public purposes and demolitions- 92%) presenta uno slittamento di mesi con (Temporary occupations of areas in sites of Chiomonte) e [End of demolitions works phase 4) slittate di mesi e di mesi rispettivamente. Il ritardo è dovuto alla riprogrammazione dell'attività a causa di eventi imprevedibili come la crisi della pandemia covid, la guerra in Ucraina, che ha portato anche a importanti carenze di materiali. Act.8 (utilities diversions in France - 83%) ha un ritardo di mesi e le milestone sono indicate tutte come raggiunte. Act.9 (utilities diversions in Italy - 65%) ha un ritardo di mesi e le milestone sono indicate tutte come raggiunte. Act. 10 (Chiomonte interchange-80%) ha un ritardo di mesi e le (Foundation construction – end of activities) e l(End of widening activities for viaduct Clarea ) hanno uno slittamento rispettivamente di 📰 mesi e di 🖬 mesi; la giustificazione per la è che il ritardo è dovuto a procedure più lunghe nella preparazione del cantiere. La sette è priva di giustificazioni. Act. 11 (Relocation of A32 Autoport-80%) ha un ritardo di mesi. (Start of building (End of civil works ) e | slittate di 🖉 e 🔜 mesi. Act 12 ( 90%) ha un ritardo di mesi così come la (Agreement signature for detailed design execution). Act. 13 (Interconnection tunnel Susa-Bussoleno - 75%) la data è mantenuta invariata (antenuta) ma si afferma che la (Proposal of contract award sent to Contracts Commission) non ricade all'interno dell'arco temporale dell'azione. Act.14 (Electric connection Susa-Venaus - 75%) data anticipata di mesi (ora al 31 dic 2022) e si afferma che la of works for electrical power supply for Chiomonte) on ricade all'interno dell'arco temporale dell'azione e che i lavori elettrici non sono necessari in guesta fase. l'ultima milestone è al 31 marzo 2020. Act 15 (Avrieux Shaft - 85%) ha un ritardo di mesi. la Act 16 (Villard Clément cut and cover - 100%) ha un ritardo rispetto al precedente ASR di mesi (ora al ma appare completata con tutte le milestone raggiunte. Act. 17 (Electric connection for French worksites - 92%) ha un ritardo di 🗖 mesi rispetto al precedente ASR ha un ritardo di mesi ) e non ci sono altre milestone fino a dicembre Act. 18 ok Act. 19 (Civil works in Susa plain (o.w.2A)-65%) - data confermata al (tender for main works) ritardo di 🗖 mesi (ora la Act. 20 (Info point Henry Barrack - 90%) - data confermata al posticipata a

Activity Description	milestone	Achieve Indicative	Effect				ASR2023 - actual Colonna2	Giustificazione ASR e note MIT	Costi fine		da Colonna3	red&yellow	red&y
		ment completio indicato	n date comp	letion date	P	revious asr			ASR	ASR		cost	cost
<ol> <li>Project management for studies component</li> </ol>			/12/16	31/12/16			31/12/2016						
<ol> <li>Project management for studies component</li> </ol>		Y 31	/12/17	31/12/17			31/12/2017						
totale attività 1										0	0		
2 Monitoring and follow-up of the descending shafts		Y 31	/12/19	31/12/19			31/12/2019						
2 Monitoring and follow-up of the descending shafts		Y 31	/12/20	31/12/20			31/12/2020						
2 Monitoring and follow-up of the descending shafts		Y 31	/12/21	01/04/22			01/01/2016						
totale attività 2										0	0		
La Maddalena exploratory activities		Y 26	/08/16	26/08/16			26/08/2016						
La Maddalena exploratory activities			/12/19	31/12/19			31/12/2019						
totale attività 3			,,	51, 11, 15			51/12/2019			0	0		
Saint Martin la Porte		v 07	/09/16	07/09/16			07/00/2016			•	U		
							07/09/2016						
Saint Martin la Porte			/09/19	23/09/19			15/09/2019						
Saint Martin la Porte			/09/19	15/09/19			15/09/2019						
Saint Martin la Porte			/12/19	31/12/19			31/12/2019						
Saint Martin la Porte			/06/20	01/07/20			01/07/2020						
Saint Martin la Porte		Y 31	/12/20	31/03/21			31/03/2021						
Saint Martin la Porte		Y 30	/09/21	30/09/22			30/09/2022						
Saint Martin la Porte		Y 31	/12/22	31/12/22			31/12/2022						
totale attività 4									12.380.442,0	00	0		
Final modifications of the reference design		Y 31	/12/19	31/12/19			31/12/2019						
totale attività 5		. 31	/ _ = = / = = =	54/22/15			51/12/2019			0	0		
Project management for works component		v 01	/04/19	23/04/20						•	0		
							23/04/2020						
Project management for works component			/04/21	23/04/21			23/04/2021						
Project management for works component			/04/22	20/04/22			20/04/2022						
Project management for works component			/12/22		01/04/23	30/04/23	19/04/2023	Date of Board of Director meeting					
Project management for works component			/03/20	12/03/20			12/03/2020						
Project management for works component		Y 30	/09/20	21/05/21			21/05/2021						
Project management for works component		Y 31	/03/21	19/02/21			19/02/2021						
Project management for works component		Y 31	/12/19	31/12/19			31/12/2019						
Project management for works component			/06/20	06/08/20			06/08/2020						
Project management for works component			/02/19	28/02/19									
totale attività 6		1 20	102/15	20/02/15			28/02/2019		41.167.221,0	0	0		
			104 140	45 (04 /40				_	41.107.221,0	10	U		
Release of the land acquired for public purposes and demolitions			/01/19	15/01/19			15/01/2019						
Release of the land acquired for public purposes and demolitions		Y 30	/06/20	22/06/20			22/06/2020						
<ul> <li>Release of the land acquired for public purposes and demolitions</li> </ul>		N 31	/12/21		31/12/21	31/12/22		The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials. The delay has no impact on the completion of the activity.					
7 Release of the land acquired for public purposes and demolitions		Y 31	/12/21	30/04/21			30/04/2021						
Release of the land acquired for public purposes and demolitions		N 31	/12/22					The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which					
totals subship a								led also to important shortage of materials					-
totale attività 7									6.608.332,0	30.	000,00		
Utilities diversions in France			/12/16	27/12/16			27/12/2016						
Utilities diversions in France			/07/19	15/07/19			15/07/2019						
Utilities diversions in France		Y 31	/12/20	31/12/20			31/12/2020						
Utilities diversions in France		Y 31	/12/21	01/03/22			01/03/2022						
Utilities diversions in France			/12/22	31/12/22			31/12/2022						
totale attività 8								Activity 8 goes (Technical % 96). In fact there are cost in for 1,7 min euro but all the milestones are completed within 2022 and the enf of activity is fixed at It has to be clarified if objectives 9-14 e 15 (and probably also 10) are considered to be removed from the GA 2014-2020 and how the costs should be compensated.	2.255.821,	i4 396.	660,00	#RIF!	
Utilities diversions in Italy		Y 31	/12/19	31/12/19			31/12/2019						
Utilities diversions in Italy			/12/20	31/05/19			31/12/2020						
				31/03/13				Bummy-date. This milestone cannot be achieved within the timeframe of the action therfore it is intended excluded from the scope of the GA (Technical % 95) but it should be					
Utilities diversions in Italy		N 31	/12/22				01/01/2019	compensated with the extension of the scope of another activity for 136kC. It has to be clarified if objectives 4-5-9 are considered to be removed from the GA 2014-2020.					
Utilities diversions in Italy		Y 31	/12/20	31/12/20			31/12/2020						
Utilities diversions in Italy			/12/21	01/03/22				Report produced with three months from year					
ounted arrestion in hay		. 31	/ ==/21				01/03/2022	end Report produced with three months from your					
Utilities diversions in Italy		Y 31	/12/22	31/12/22			01/03/2023	Report produced with three months from year end					
							01/03/2023	NUM CONTRACTOR OF CONTRACTOR O		00	0		0

ctivity Activity Description umber	Milestone Achieve number ment	e Indicative Effe completion date cor		2023 - ga ASR2023 - previous asr	ASR2023 - actual Colonna2	Giustificazione ASR e note MIT	Costi fine da ASR	costi fine da Colonna3 ASR	red&yellow	red&yellow
	indicate	o completion date com		previous dat						
10 Chiomonte Interchange (o.w. 4C)	Y	20/11/19	20/11/19		20/11/2019					
10 Chiomonte Interchange (o.w. 4C)	Y	08/02/20	19/02/20		19/02/2020					
10 Chiomonte Interchange (o.w. 4C)	Y	31/08/20	22/06/20		22/06/2020					
10 Chiomonte Interchange (o.w. 4C)	N	31/12/21			22,00,2020					
						Delay due to longer procedures in the				
10 Chiomonte Interchange (o.w. 4C)	N	31/12/22				preparation of the construction site				
totale attività 10							20.000.000,00	min €. To be		25.000.000,00
								clarified		
11 Relocation of A32 Autoport (o.w. 2C)	Y	29/01/20	29/01/20		29/01/2020					
11 Relocation of A32 Autoport (o.w. 2C)	Y	31/12/20	13/04/21		13/04/2021					
11 Relocation of A32 Autoport (o.w. 2C)	N	01/08/21				The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials.				
11 Relocation of A32 Autoport (o.w. 2C)	N	31/12/22				The delay is due to the rescheduling of the activity due to unpredictable events such as the covid pandemic crisis, the Ukraine war, which led also to important shortage of materials.				
totale attività 11							29.483.318,00	in the synoptic the 34.926.499,81 amount is 0. To be clarified		
12 Relocation of safe driving - track (o.w. 2D)	v	27/05/19	27/05/19		27/05/2019				-	
ale unwing # back (0.w. 20)		27/03/15	27/03/19		27/05/2019	This delay is also due to the dimiculdes in the			-	
12 Relocation of safe driving - track (o.w. 2D)	Y	31/07/20	22/12/22		22/12/2022	supply chain of raw materials and the indiscriminate rise of prices due to the Russian- Ukrainian crisis that led to two revisions of the economic framework of the project (in March and <u>In price rises stabilised</u> thus it was possible to submit the project for its anonymit.				
12 Relocation of safe driving = track (o.w. 2D)	N	31/12/21				approval Inits usery is also due to the diminstress in the supply chain ofraw materials and the indiscriminate rise of prices due to the Russian- Ukrainian crisis that led to two revisions of the economic framework of the project (in March and thus it was possible to submit the project for its approval				
totale attività 12	100						89.164,00	0		
13 Interconnection tunnel Susa-Bussoleno (o.w. 1)	Y	10/04/19	10/04/19		10/04/2019					
13 Interconnection tunnel Susa-Bussoleno (o.w. 1)	Y	24/05/19	24/05/19		24/05/2019					
13 Interconnection tunnel Susa-Bussoleno (o.w. 1)	Y	15/12/20	15/12/21		15/12/2021				1	
13 Interconnection tunnel Susa-Bussoleno (o.w. 1)	N	01/09/21								
13 Interconnection tunnel Susa-Bussoleno (o.w. 1)	N	31/12/22			01/10/2017	Dummy date. This milestone cannot be achieved within the timeframe of the action therefore it is intended excluded from the scope of the GA (Technical % 80) but it ha a to clarified that no costs are related to this milestones therefore no compensation is needed, the cost of activity will be fully asorbed by the other milestones within				
totale attività 13							691.726,00	0		0
14 Electric connection for Italian Worksites	Y	31/12/19	31/12/19		31/12/2019					
14 Electric connection for Italian Worksites	Y	30/06/20	31/03/20		31/03/2020	and the second se				
14 Electric connection for Italian Worksites	N	31/10/22			01/10/2017	otherwork within the timestane control be achieved within the timestane of the action, therefore it is intended excluded from the scope of the GA (Technical % 75) but it has to clarified that 5.5 min euro of costs should be compensated with the extension of the scope of another activity. Works for electrical power supply for Chlomonte not necessary at this				
totale attività 14						stage				0
15 Avrieux shafts (o.w. 5A)		30/03/18	30/03/18		20/02/2010					•
15 Avrieux shafts (o.w. 5A) 15 Avrieux shafts (o.w. 5A)		30/03/18	31/01/19		30/03/2018					
	Y				31/01/2019				_	
15 Avrieux shafts (o.w. 5A)	Y	28/02/20	07/03/20		07/03/2020	The Contracts Committee did not produce its				
15 Avrieux shafts (o.w. 5A)	Y	23/04/20	07/05/20		07/05/2020	judgement for the TELT Board of Directors meeting of 23 April. A new TELT Board has been set for				
15 Avrieux shafts (o.w. 5A)	Y	31/08/20	27/08/20		27/08/2020	Signature of order form for the start of work on 25/08/2020 The updated start of excavation of shafts (P1)				
15 Avrieux shafts (o.w. 5A)	Y	31/01/21	06/10/22		06/10/2022	on 06/10/2022 corresponded to the to the actual start date of the wells, slightly anticipated compared to the forecasts date of 12/10/2022	ı			
15 Avrieux shafts (o.w. 5A)	Υ	01/08/21	10/12/22		10/12/2022	The updated start of excavation of shafts (P3) on 10/12/2022 corresponded to the to the actual start date of the wells, slightly anticipated compared to the forecasts date of 31/01/2023	1			
					av/ 10/0026	somptice to the forecosts date of 51/01/2025				

15 Avrieux shafts (o.w. 5A)         16 Villard Clément cut and cover (o.w. 9A)         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         11 Electric connection for French worksites         12 Electric connection for French worksites         13 Electric connection for French worksites         14 Electric connection for French worksites         15 Electric connection for French worksites         16 Electric connection for French worksites         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         11 Electric connection for French worksites         12 Electric connection for French worksites         13 Electric connection for French worksites         14 Electric connection for French worksites         15 Electric connection for French worksites         16 Electric	indicato N V V V V V V V V V V V V V	31/12/22 28/01/19 28/02/19 09/08/19 31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/19	28/01/19 28/02/19 09/08/19 31/10/19 08/09/20 30/11/21 01/01/17 01/01/17 01/01/17 01/01/18 30/06/20 02/05/20 30/09/22 31/12/22		28/01/2019 28/02/2019 09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/01/2017 01/01/2017 01/01/2020 31/12/2020 31/12/2020 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	Update of works plan due to the actual progress observed have resulted a 25-day lap interval. In the GA completion date of the activity is a finite of the activity is a finite of the activity is a finite reserved of the activity is a similar to a simil	89.232.102,00 2.379.481,00	50.000.000,00	
totale attività 15         16       Villard Clément cut and cover (o.w. 9A)         17       Villard Clément cut and cover (o.w. 9A)         18       Villard Clément cut and cover (o.w. 9A)         19       Villard Clément cut and cover (o.w. 9A)         10       Villard Clément cut and cover (o.w. 9A)         11       Electric connection for French worksites         12       Electric connection for French worksites         13       Electric connection for French worksites         14       Electric connection for French worksites         15       Electric connection for French worksites         16       Electric connection for French worksites         17       Electric connection for French worksites         18       Electric connection for French worksites         19       Electric connection for French worksites         11       Electric connection for French worksites         12       Electric connection for French worksites         14       E	, Y , Y , Y , Y , Y , Y , Y , Y , Y , Y	28/01/19 28/02/19 09/08/19 31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/09/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 30/07/20 31/05/21 31/12/21	28/02/19 09/08/19 31/10/19 08/09/20 30/11/21 01/01/17 01/11/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 02/05/20		28/02/2019 09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020	observed have resulted a 25-day lap interval. In the GA completion date of the activity is a constrained of the activity is agreed table red/yellow was shifted to Which activities are expected in the year for 50 min die are of the excavation of shafts are completed and the two dates in the GA was the same? to be clarified "the slippage is due to suspensive and/or slowing down of activities related to the health emergency COVIDIP.the current delay has no impact on the final completion date of the work (december 2021) ms why the end date of the activity is The technical % is 100 since 2021			
totale attività 15         16       Villard Clément cut and cover (o.w. 9A)         16       Villard Clément cut and cover (o.w. 9A)         16       Villard Clément cut and cover (o.w. 9A)         17       Villard Clément cut and cover (o.w. 9A)         18       Villard Clément cut and cover (o.w. 9A)         19       Villard Clément cut and cover (o.w. 9A)         10       Villard Clément cut and cover (o.w. 9A)         11       Villard Clément cut and cover (o.w. 9A)         12       Villard Clément cut and cover (o.w. 9A)         13       Villard Clément cut and cover (o.w. 9A)         14       Villard Clément cut and cover (o.w. 9A)         15       Villard Clément cut and cover (o.w. 9A)         16       Villard Clément cut and cover (o.w. 9A)         17       Electric connection for French worksites         18       Electric connection for French worksites         19       Electric connection for French worksites         17       Electric connection for French worksites         18       Electric connection for French worksites         19       Elec	, Y , Y , Y , Y , Y , Y , Y , Y , Y , Y	28/01/19 28/02/19 09/08/19 31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/09/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 30/07/20 31/05/21 31/12/21	28/02/19 09/08/19 31/10/19 08/09/20 30/11/21 01/01/17 01/11/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 02/05/20		28/02/2019 09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020	as the feature of the scavation). In the agreed table redyrely was shifted to Now it was anticipated from Which activities are expected in the year of r50 min di euro if the excavation of shafts are completed and the two dates in the GA was the same? To be clarified "The slippage is due to suspensive and/or slowing down of activities related to the health emergency COVIDPL, the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021			
totale attività 15         16       Villard Clément cut and cover (o.w. 9A)         17       Villard Clément cut and cover (o.w. 9A)         18       Villard Clément cut and cover (o.w. 9A)         19       Villard Clément cut and cover (o.w. 9A)         10       Villard Clément cut and cover (o.w. 9A)         116       Villard Clément cut and cover (o.w. 9A)         117       Electric connection for French worksites         118       Electric connection for French worksites         12       Electric connection for French worksites         13       Electric connection for French worksites         14       Electric connection for French worksites         15       Electric connection for French worksites         16       Electric connection for French worksites         17       Electric connection for French worksites         18       Electric connection for French worksites         19       Electric connection for French worksites         117 <t< td=""><td>, Y , Y , Y , Y , Y , Y , Y , Y , Y , Y</td><td>28/01/19 28/02/19 09/08/19 31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/09/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 30/05/21 31/12/21</td><td>28/02/19 09/08/19 31/10/19 08/09/20 30/11/21 01/01/17 01/11/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 02/05/20</td><td></td><td>28/02/2019 09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020</td><td>as the feature of the scavation). In the agreed table redyrely was shifted to Now it was anticipated from Which activities are expected in the year of r50 min di euro if the excavation of shafts are completed and the two dates in the GA was the same? To be clarified "The slippage is due to suspensive and/or slowing down of activities related to the health emergency COVIDPL, the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021</td><td></td><td></td><td></td></t<>	, Y , Y , Y , Y , Y , Y , Y , Y , Y , Y	28/01/19 28/02/19 09/08/19 31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/09/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 30/05/21 31/12/21	28/02/19 09/08/19 31/10/19 08/09/20 30/11/21 01/01/17 01/11/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 02/05/20		28/02/2019 09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020	as the feature of the scavation). In the agreed table redyrely was shifted to Now it was anticipated from Which activities are expected in the year of r50 min di euro if the excavation of shafts are completed and the two dates in the GA was the same? To be clarified "The slippage is due to suspensive and/or slowing down of activities related to the health emergency COVIDPL, the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021			
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<ul> <li>16 Villard Clément cut and cover (o.w. 9A)</li> <li>17 Villard Clément cut and cover (o.w. 9A)</li> <li>18 Villard Clément cut and cover (o.w. 9A)</li> <li>19 Villard Clément cut and cover (o.w. 9A)</li> <li>10 totale attività 16</li> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>11 Electric connection for French worksites</li> <li>12 Electric connection for French worksites</li> <li>13 Electric connection for French worksites</li> <li>14 Electric connection for French worksites</li> <li>15 Electric connection for French worksites</li> <li>16 Electric connection for French worksites</li> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>10 Electric connection for French worksites</li> <li>11 Electric connection for French worksites</li> <li>12 Electric connection for French worksites</li> <li>13 Electric connection for French worksites</li> <li>14 Electric connection for French worksites</li> <li>15 Electric connection for French worksites</li></ul>	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	31/10/19 15/07/20 31/12/21 01/01/17 01/02/20 30/09/20 30/09/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 30/07/20 31/05/21 31/12/21	31/10/19 08/09/20 30/11/21 01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		09/08/2019 31/10/2019 08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020	slowing down of activities related to the health emergency COVID19,the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	0	
<ul> <li>16 Villard Clément cut and cover (o.w. 9A)</li> <li>16 Villard Clément cut and cover (o.w. 9A)</li> <li>10 Villard Clément cut and cover (o.w. 9A)</li> <li>11 Electric connection for French worksites</li> <li>12 Electric connection for French worksites</li> <li>13 Electric connection for French worksites</li> <li>14 Electric connection for French worksites</li> <li>15 Electric connection for French worksites</li> <li>16 Electric connection for French worksites</li> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>10 Electric connection for French worksites</li> <li>11 Electric connection for French worksites</li> <li>12 Electric connection for French worksites</li> <li>13 Electric connection for French worksites</li> <li>14 Electric connection for French worksites</li> <li>15 Electric connection for Fr</li></ul>	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	15/07/20 31/12/21 01/01/17 01/02/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21	08/09/20 30/11/21 01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 02/05/20		08/09/2020 30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020	slowing down of activities related to the health emergency COVID19,the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	Ø	
16 Villard Clément cut and cover (o.w. 9A)         totale attività 16         17 Electric connection for French worksites         17 Electric connection for French worksites         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         11 Electric connection for French worksites         12 Electric connection for French worksites         13 Electric connection for French worksites         14 Electric connection for French worksites         15 Electric connection for French worksites         16 Electric connection for French worksites         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         11 Electric connection for French worksites         12 Electric connection for French worksites         13 Electric connection for French worksites         14 Electric connection for French worksites         15 Electric connection for French worksites         16 Electric connection for French worksites         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         17 Electric connection for French worksites         18 Electric c	5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A	31/12/21 01/01/17 01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	30/11/21 01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2020 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	slowing down of activities related to the health emergency COVID19,the current delay has no impact on the final completion date of the work (december 2021) ns why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	0	
16 Villard Clément cut and cover (o.w. SA)         totale attività 16         17 Electric connection for French worksites         18 Electric connection for French worksites         19 Electric connection for French worksites         17 Electric connection for French worksites         1	5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A	31/12/21 01/01/17 01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	30/11/21 01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2020 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	emergency COVID19.the current delay has no impact on the final completion date of the work (december 2021) ne why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	0	
totale attività 16         17       Electric connection for French worksites         17	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	01/01/17 01/02/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2020 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	(december 2021) ns why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	0	
totale attività 16         17       Electric connection for French worksites         17	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	01/01/17 01/02/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	01/01/17 01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		30/11/2021 01/01/2017 01/11/2020 31/12/2020 31/12/2020 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	ns why the end date of the activity is The technical % is 100 since 2021	2.379.481,00	0	
<ol> <li>Flectric connection for French worksites</li> <li>Electric connection for French worksites</li> <li>Chvil works in Susa plain (o.w.2A)</li> </ol>	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21	01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		01/01/2017 01/11/2020 31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	The technical % is 100 since 2021	2.379.481,00	0	
17 Electric connection for French worksites     17 Electric connection fo	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21	01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		01/11/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020		2.373.464,00	•	
17       Electric connection for French worksites         17       Electric connection for French worksites <td>: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y</td> <td>01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21</td> <td>01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22</td> <td></td> <td>01/11/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020</td> <td>Slight anticipation</td> <td></td> <td></td> <td></td>	: Y : Y : Y : Y : Y : Y : Y : Y : Y : Y	01/02/20 30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21	01/11/20 31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		01/11/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	Slight anticipation			
17 Electric connection for French worksites     17 Electric connection fo		30/09/20 30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/04/20 31/05/21 31/12/21	31/12/20 31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		31/12/2020 31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	Slight anticipation ns ns ns ns			
17       Electric connection for French worksites         18       Electric connection for French worksites         19       Electric connection for French worksites         17       Electric connection for French worksites         18       Electric connection for French worksites         19       Electric connection for French worksites         19       Civil works in Susa plain (o.w.2A)		30/04/21 31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	31/12/22 11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		31/12/2022 11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	Slight anticipation es es es es es es			
17 Electric connection for French worksites     17 Electric connection fo		31/12/22 11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	11/07/17 01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		11/07/2017 01/01/2018 30/06/2020 02/05/2020 02/05/2020	Slight anticipation			
17 Electric connection for French worksites     10 Electric connection fo		11/07/17 01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		01/01/2018 30/06/2020 02/05/2020 02/05/2020	- A9 			
17 Electric connection for French worksites		01/01/18 28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	01/01/18 30/06/20 02/05/20 02/05/20 30/09/22		01/01/2018 30/06/2020 02/05/2020 02/05/2020	85 85 85			
17       Electric connection for French worksites         18       Electric connection for French worksites         19       Civil works in Susa plain (o.w.2A)		28/02/20 30/04/20 30/07/20 31/05/21 31/12/21	30/06/20 02/05/20 02/05/20 30/09/22		30/06/2020 02/05/2020 02/05/2020	06 06 06			
17 Electric connection for French worksites		30/04/20 30/07/20 31/05/21 31/12/21	02/05/20 02/05/20 30/09/22		02/05/2020 02/05/2020	A5 A5			
<ul> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>19 Civil works in Susa plain (o.w.2A)</li> </ul>		31/05/21 31/12/21	30/09/22		02/05/2020	As			
<ul> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> <li>10 Electric connection for French worksites</li> <li>17 Electric connection for French worksites</li> <li>18 Electric connection for French worksites</li> <li>19 Electric connection for French worksites</li> </ul>		31/12/21							
Electric connection for French worksites     Telectric connection for French worksites     totale attività 17     Givil works in Susa plain (o.w.2A)			31/12/22		30/03/2022				
17 Electric connection for French worksites     totale attivitä 17     19 Ovil works in Susa plain (o.w.2A)		18/02/19			31/12/2022	Slight anticipation			
<ol> <li>Electric connection for French worksites</li> <li>totale attività 17</li> <li>Givil works in Susa plain (o.w.2A)</li> </ol>		18/02/19	10/00/100			it seems strange that the anticipation occurred			
17 Electric connection for French worksites     17 Electric connection for French worksites     17 Electric connection for French worksites     totale attività 17     19 Civil works in Susa plain (o.w.2A)			18/02/19	29/06/20 18/02/19	10/07/7010	after the signature of the amendment in April 2020			
17 Electric connection for French worksites     17 Electric connection for French worksites     17 Electric connection for French worksites     totale attività 17     19 Civil works in Susa plain (o.w.2A)		/ /			18/02/2019	Invertion with to be clarified the			
17 Electric connection for French worksites     17 Electric connection for French worksites     totale attività 17     19 Civil works in Susa plain (o.w.2A)	) Y	31/03/20	29/06/20		29/06/2020	inversion			
17 Electric connection for French worksites totale attività 17 19 Civil works in Susa plain (o.w.2A)	, Y	30/10/20	30/07/20		30/07/2020	Invertion with - to be clarified the inversion			
totale attività 17 19 Civil works in Susa plain (o.w.2A)	Y I	30/06/21	30/09/22		30/09/2022				
totale attività 17 19 Civil works in Susa plain (o.w.2A)	N N	31/12/21		31/12/22		Delay by (MOA) due to the works of			
19 Civil works in Susa plain (o.w.2A)						which have been delayed.	1.452.000,00	2	
	. v	10/04/19	10/04/19		10/04/2019		1.452.000,00	0	
19 Civil works in Susa plain (o.w.2A)	Y	24/05/19	24/05/19		24/05/2019				
19 Civil works in Susa plain (o.w.2A)	Y	31/03/20	21/04/20		21/04/2020				
19 Civil works in Susa plain (o.w.2A)	Y	15/12/20	15/12/21		15/12/2021				
19 Civil works in Susa plain (o.w.2A)	: Y	16/02/21	06/04/22		18/02/2022				
19 Civil works in Susa plain (o.w.2A)	N I	01/09/21							
						Dummy date. This milestone cannot be achieved-			
19 Civil works in Susa plain (o.w.2A)	I N	01/02/22				within the timeframe of the action. As indicate in			
						the synoptic table the milestone can be reached			
						Dummu data This milestana cannot be arbitrard			
						Dummy date. This milestone cannot be achieved within the timeframe of the action, therefore it is			
						intended excluded from the scope of the GA			
19 Civil works in Susa plain (o.w.2A)	N	01/11/22			01/01/2019	(Technical % 70) but it has to clarified that the			
						reduced costs (for tender?) should be			
						compensated with the extension of the scope of			
						another activity.			
totale attività 19		07 100 100	07 (				484.092,00	0	0
20 Info point Henry Barrack (o.w. 2E) 20 Info point Henry Barrack (o.w. 2E)	Y	07/02/20	07/02/20		07/02/2020				
20 Info point Henry Barrack (o.w. 2E) 20 Info point Henry Barrack (o.w. 2E)	, v	15/07/20 24/04/20	01/10/20 29/05/20		01/10/2020	115			
20 Info point Henry Barrack (o.w. 2E) 20 Info point Henry Barrack (o.w. 2E)	L V	25/09/20	29/05/20		29/05/2020	05			
me peritriany builded (one ca)		23/03/20	14/11/20		24/11/2020				
20 Jate point Henry Porrock (our 25)		07/05/04				the delay is due to the complete rescheduling of the activity following unpredictable events due			
20 Info point Henry Barrack (o.w. 2E)	iN	07/06/21				to post covid, war in Ukraine, shortage of			
						materials and indiscriminate increase in costs.			
totale attività 20		10/00/100	20102100				94.921,47	0	
21 Maddalena-Susa (o.w. 3-4) 21 Maddalena Susa (o.w. 3-4)	Y	16/05/19	16/05/19		16/05/2019				
21 Maddalena-Susa (o.w. 3-4) 21 Maddalena-Susa (o.w. 3-4)	Y V	02/07/19 25/06/19	02/07/19 25/06/19		02/07/2019				
21 Maddalena-Susa (o.w. 3-4) 21 Maddalena-Susa (o.w. 3-4)	1 V	18/10/19	18/10/19		25/06/2019				
21 Maddalena-Susa (o.w. 3-4) 21 Maddalena-Susa (o.w. 3-4)	Y	01/07/19	28/06/19		18/10/2019 28/06/2019				

Activity Activity Description Number	Milestone Achieve number ment indicato	Indicative Effe completion date com		ASR2023 - ga ASR2023 - previous asr	ASR2023 - actual Colonna2	Giustificazione ASR e note MIT		costi fine da Colonna3 ASR	red&yellow	red&yellow
21 Maddalena-Susa (o.w. 3-4)	Y	25/09/19	25/09/19		25/09/2019					
21 Maddalena-Susa (o.w. 3-4)	Y	08/10/20	15/10/21		15/10/2021	es a la companya de l				
21 Maddalena-Susa (o.w. 3-4)	N	15/12/21				negotiation with candidates longer than				
21 Maddalena-Susa (o.w. 3-4)	N	01/01/22				expected negotiation with candidates longer than expected				
21 Maddalena-Susa (o.w. 3-4)	N	31/12/22				negotiation with candidates longer than expected and tension on TBM suppliers market				
totale attività 21						expected and tension on the appliers market	10.000.000,00	33.688.000,00	#RIF!	#RIF!
22 Maddalena interconnecting Niches (o.w. 4A)	Y	25/04/19	25/04/19		25/04/2019					
22 Maddalena interconnecting Niches (o.w. 4A)	Y	05/07/19	05/07/19		05/07/2019					
22 Maddalena interconnecting Niches (o.w. 4A)	Y	15/10/19	15/10/19		15/10/2019					
22 Maddalena interconnecting Niches (o.w. 4A)	Y	04/12/19	04/12/19		04/12/2019					
22 Maddalena interconnecting Niches (o.w. 4A)	Y	12/12/19	12/12/19		12/12/2019	Christmas holidays-slightly delay respect to				
22 Maddalena interconnecting Niches (o.w. 4A)	Y	27/12/19	08/01/20	08/01/20 08/01/2	0 08/01/2020	which date? In the GA and previous ASR the end date was 08/01/20				
22 Maddalena Interconnecting Niches (o.w. 4A)	Y	15/02/20	17/02/20		17/02/2020	ns				
22 Maddalena interconnecting Niches (o.w. 4A)	Y	31/05/20	29/05/20		29/05/2020	ns -				
22 Maddalena interconnecting Niches (o.w. 4A) 22 Maddalena interconnecting Niches (o.w. 4A)	Y V	31/12/20	17/12/20 15/12/21		17/12/2020	A6				
22 Maddalena interconnecting Niches (o.w. 4A)		31/05/21	15/12/21		15/12/2021					
22 Maddalena interconnecting Niches (o.w. 4A)	N	31/12/21				the delay is due to the rescheduling of the activity following unpredictable events due to post covid, war in Ukraine, shortage of materials and indiscriminate increase in costs				
22 Maddalena interconnecting Niches (o.w. 4A)	N	31/12/22				the delay is due to the rescheduling of the activity following unpredictable events due to post covid, war in Ukraine, shortage of materials and indiscriminate increase in costs				
totale attività 22							17.369.715,00	0		
23 Modane and Maddalena (o.w.5)	Y	12/03/19	12/03/19		12/03/2019					
23 Modane and Maddalena (o.w.5)	Y	28/05/19	28/05/19		28/05/2019					
23 Modane and Maddalena (o.w.5)	Y	18/11/19	12/12/19		12/12/2019				_	
23 Modane and Maddalena (o.w.5)	Y	17/04/20	18/06/20		18/06/2020	the slippage is due to suspensive and/or				
23 Modane and Maddalena (o.w.5)	Y	23/09/20	24/02/21		24/02/2021	slowing down of activities related to the health emergency COVID19 the slippage is due to suspensive and/or				
23 Modane and Maddalena (o.w.5)	Y	30/11/20	28/05/21		28/05/2021	slowing down of activities related to the health emergency COVID19 the slippage is due to suspensive and/or				
23 Modane and Maddalena (o.w.5)	Y	15/12/20	07/07/21		07/07/2021	slowing down of activities related to the health emergency COVID19 the slippage is due to suspensive and/or				
23 Modane and Maddalena (o.w.5)	Y	15/02/21	09/09/21		09/09/2021	slowing down of activities related to the health emergency COVID19				
23 Modane and Maddalena (o.w.5)	Y	01/10/21	17/12/22		17/12/2022	Management decision to anticipate the order				
23 Modane and Maddalena (o.w.5)	N	01/10/22				Order of WURM will be made in however the set up in supplier's factory is expected in This milestone cannot be achieved within the timeframe of the action.				
23 Modane and Maddalena (o.w.5)	N	31/12/22			<del>01/01/2019</del> .	therefore it is intended excluded from the scope of the GA (Technical % 90) but it has to clarified that the reduced costs as of 19,3 min euro should be compensated with the extension of the scope of another activity.				
totale attività 23 24 La Praz-Modane (o.w. 6)	v	12/02/10	12/02/10		10/00/0010		43.913.459,00	8.000.000,00	#RIF!	#RIF!
24 La Praz-Modane (o.w. 6) 24 La Praz-Modane (o.w. 6)		12/03/19 28/05/19	12/03/19 28/05/19		12/03/2019					
24 La Praz-Modane (o.w. 6) 24 La Praz-Modane (o.w. 6)	Y	18/11/19	12/12/19		28/05/2019 12/12/2019	05				
24 La Praz-Modane (o.w. 6)	Y	17/04/20	29/06/20		29/06/2020	es a la companya de la compa				
24 La Praz-Modane (o.w. 6)	Y	23/09/20	11/03/21		11/03/2021	ns				
24 La Praz-Modane (o.w. 6)	Y	30/11/20	28/05/21		28/05/2021	65				
24 La Praz-Modane (o.w. 6)	Y	15/12/20	07/07/21		07/07/2021	A5				
24 La Praz-Modane (o.w. 6)	Y	15/02/21	09/09/21		09/09/2021	<del>AS</del>				
24 La Praz-Modane (o.w. 6)	Y	31/12/21	16/08/22		16/08/2022	Administrative delay				
24 La Praz-Modane (o.w. 6)	N	31/12/22				tension on TBM suppliers's market				
24 La Praz-Modane (o.w. 6) totale attività 24	N	30/09/22				Difficulties expected with TBM order and set up	94.419.354,00	60.000.000,00	#RIF!	#RIF!
25 St Martin la Porte-La Praz (o.w.7)	Y	12/03/19	12/03/19		12/03/2019		5		and the second s	
25 St Martin la Porte-La Praz (o.w.7)	Y	28/05/19	28/05/19		28/05/2019					
25 St Martin la Porte-La Praz (o.w.7)	Y	18/11/19	12/12/19		12/12/2019	<del>AS</del>				
25 St Martin la Porte-La Praz (o.w.7)	Y	17/04/20	29/06/20		29/06/2020	<del>ns</del>				
25 St Martin la Porte-La Praz (o.w.7)	Y	23/09/20	11/03/21		11/03/2021	A6				
25 St Martin la Porte-La Praz (o.w.7)	Y	30/11/20	28/05/21		28/05/2021	A5				
25 St Martin la Porte-La Praz (o.w.7)	Y	15/12/20	07/07/21		07/07/2021	<del>R5</del>				
25 St Martin la Porte-La Praz (o.w.7)	Y	15/02/21	09/09/21		09/09/2021	<del>AS</del>				
25 St Martin la Porte-La Praz (o.w.7)	Y	31/12/21	16/08/22		16/08/2022	Administrative delay				
25 St Martin la Porte-La Praz (o.w.7)	N	31/12/22				85				

Activity Activity Description			ective	ASR2023 - ga ASR2023 - ASR2023 - actual Colonna2	Giustificazione ASR e note MIT Costi fine da costi fine da Colonna3 red&yellow red&yellow
Number	number	ment completion date cor indicato	npletion date	previous asr	ASR ASR
totale attività 25					145.275.812,00 0 0
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 12/03/19	12/03/19	12/03/2019	
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 28/05/19	28/05/19	28/05/2019	
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8) 26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 18/11/19	12/12/19	12/12/2019	
<ul> <li>26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)</li> <li>26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)</li> </ul>		Y 17/04/20 Y 23/09/20	08/06/20 26/01/21	08/06/2020	
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (c.w. 6) 26 St Julien Montdenis (West entrance)-Saint Martin la Porte (c.w. 8)		Y 30/11/20	28/05/21	26/01/2021 28/05/2021	
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 15/12/20	07/07/21	07/07/2021	
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 15/02/21	09/09/21	09/09/2021	Rs and a second s
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 02/04/21	18/10/21	18/10/2021	ns de la companya de
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8)		Y 01/03/22	05/12/22	05/12/2022	Administrative delay
26 St Julien Montdenis (West entrance)-Saint Martin la Porte (o.w. 8) totale attività 26		N 31/12/22			Geological difficulties are being expected
27 St Jean de Maurienne (o.w. 9B)		Y 12/06/18	12/06/18	21/(2/2010	54.076.497,00 0
27 St Jean de Maurienne (o.w. 9B)		Y 01/01/19	23/07/18	31/12/2018 23/07/2018	
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/20	27/11/20	27/11/2020	06 · · · · · · · · · · · · · · · · · · ·
27 St Jean de Maurienne (o.w. 9B)		Y 30/09/20	07/12/20	07/12/2020	Rs and a second s
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/21	15/11/21	15/11/2021	AS CONTRACTOR OF CONT
27 St Jean de Maurienne (o.w. 9B)		N 30/04/22			
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/19	09/09/21	09/09/2021	As Easter than expected legal procedure. New plan
27 St Jean de Maurienne (o.w. 9B)		N 30/12/20		28/02/2022	Faster than expected legal procedure. New plan indicated by
27 St Jean de Maurienne (o.w. 9B)		Y 30/09/20	04/02/21	04/02/2021	<del>86</del>
27 St Jean de Maurienne (o.w. 9B)		N 30/12/21			As per new and plan
27 St Jean de Maurienne (o.w. 9B)		N 30/06/22			As per new plan
27 St Jean de Maurienne (o.w. 9B)		Y 15/01/20	20/02/20	20/02/2020	
27 St Jean de Maurienne (o.w. 9B) 27 St Jean de Maurienne (o.w. 9B)		Y 30/10/20 Y 01/01/20	24/02/21 29/10/19	18/02/2021 29/10/2019	
27 St Jean de Maurienne (O.W. 9B) 27 St Jean de Maurienne (O.W. 9B)		Y 01/01/20 Y 15/01/19	12/03/18	29/10/2019 12/03/2018	
27 St Jean de Maurienne (o.w. 55)		Y 15/01/19	28/09/18	28/09/2018	
27 St Jean de Maurienne (o.w. 9B)		Y 30/10/19	15/10/19	15/10/2019	
27 St Jean de Maurienne (o.w. 9B)		Y 30/04/20	28/08/20	28/08/2020	
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/19	13/12/19	13/12/2019	
27 St Jean de Maurienne (o.w. 9B)		Y 30/07/20	06/11/20	06/11/2020	
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/20	26/02/21	26/02/2021	
27 St Jean de Maurienne (o.w. 9B)		Y 30/12/21	19/05/22	19/05/2022	
27 St Jean de Maurienne (o.w. 9B) 27 St Jean de Maurienne (o.w. 9B)		Y 30/12/20 Y 30/12/21	23/11/20 07/12/21	23/11/2020	
27 St Jean de Maurienne (o.w. 9B)		Y 31/12/22	11/08/22	07/12/2021 11/08/2022	As per plan
totale attività 27			11/00/22	11/06/2022	94.836.955,00 0
28 St Jean de Maurienne (TELT) (o.w. 9C)		Y 31/07/19	31/07/19	31/07/2019	
28 St Jean de Maurienne (TELT) (o.w. 9C)		Y 08/10/19	08/10/19	08/10/2019	
28 St Jean de Maurienne (TELT) (o.w. 9C)		Y 31/10/20	10/09/21	10/09/2021	as a second s
28 St Jean de Maurienne (TELT) (o.w. 9C)		Y 15/12/20	26/11/21	15/12/2021	As a second s
28 St Jean de Maurienne (TELT) (o.w. 9C) 28 St Jean de Maurienne (TELT) (o.w. 9C)		Y 10/02/21 Y 31/12/22	15/04/22	04/02/2022	No service ser
totale attività 28		Y 31/12/22	31/12/22	31/12/2022	AS 1.389.733,00 0
29 Trimet and Villargondran dams (o.w. 9D)		Y 18/02/19	18/02/19	18/02/2019	
29 Trimet and Villargondran dams (o.w. 9D)		Y 01/04/19	01/04/19	01/04/2019	
29 Trimet and Villargondran dams (o.w. 9D)		Y 08/06/19	08/06/19	08/06/2019	
29 Trimet and Villargondran dams (o.w. 9D)		Y 15/07/19	15/07/19	15/07/2019	
29 Trimet and Villargondran dams (o.w. 9D)		Y 15/09/19	15/09/19	15/09/2019	
29 Trimet and Villargondran dams (o.w. 9D) 20 Trimet and Villargondran dams (o.w. 9D)		Y 06/09/19	06/09/19	06/09/2019	
29 Trimet and Villargondran dams (o.w. 9D) 29 Trimet and Villargondran dams (o.w. 9D)		Y 08/10/19 Y 15/10/19	08/10/19 15/10/19	08/10/2019	
29 Trimet and Villargondran dams (o.w. 9D) 29 Trimet and Villargondran dams (o.w. 9D)		Y 15/10/19 Y 02/12/19	02/12/19	15/10/2019	
29 Trimet and Villargondran dams (o.w. 9D) 29 Trimet and Villargondran dams (o.w. 9D)		Y 02/12/19	02/12/19	02/12/2019 02/12/2019	
29 Trimet and Villargondran dams (o.w. 9D)		Y 31/05/20	16/12/21	16/12/2021	A5
29 Trimet and Villargondran dams (o.w. 9D)		Y 02/03/21	31/07/22	02/07/22 31/07/2022	Central-mistake in the GA It is substantially confirmed the previous ASR scheduling. Why are there costs in
totale attività 29					4.950,00 0
30 Arc Bridge (o.w. 9E)		Y 31/03/20	22/07/20	22/07/2020	
30 Arc Bridge (o.w. 9E)		Y 30/04/21	09/03/22	09/03/2022	
30 Arc Bridge (o.w. 9E)		Y 31/08/21	15/09/22	15/09/2022	
30 Arc Bridge (o.w. 9E) totale attività 30		N 31/12/22			402.048,00 0
31 Management of excavated materials-Italy (o.w. 10)		Y 25/06/19	25/06/19	25/06/2010	404,040,00 0
31 Management of excavated materials-Italy (o.w. 10)		Y 19/09/19	19/09/19	25/06/2019 19/09/2019	
31 Management of excavated materials-Italy (o.w. 10)		Y 19/12/19	19/12/19	19/09/2019	
31 Management of excavated materials-Italy (o.w. 10)		Y 15/01/20	31/01/20	31/01/2020	
31 Management of excavated materials-Italy (o.w. 10)		Y 25/02/20	04/02/20	04/02/2020	
31 Management of excavated materials-Italy (o.w. 10)		Y 24/04/20	23/04/20	23/04/2020	
31 Management of excavated materials-Italy (o.w. 10)		Y 01/07/19	01/07/19	01/07/2019	
31 Management of excavated materials-Italy (o.w. 10) 31 Management of excavated materials-Italy (o.w. 10)		Y 25/09/19	25/09/19	25/09/2019	
31 Management of excavated materials-Italy (o.w. 10)		Y 25/09/20	26/09/20	26/09/2020	

vity Activity Description Iber	Milestone Ach number men indie	nt completion date c			2023 - As vious asr	SR2023 - actual Colonna2	Giustificazione ASR e note MIT	Costi fine da ASR	costi fine da Colon ASR		red&yellow cost	red&yellow cost
31 Management of excavated materials-Italy (o.w. 10)	Y	08/10/20	05/11/21			05/11/2021	A5					
31 Management of excavated materials-Italy (o.w. 10)	N	31/12/21					Negotiations longer than expected					
31 Management of excavated materials-Italy (o.w. 10)	N	31/12/22					Negotiation with candidates longer than expected					
totale attività 31							expected .	4.034.504,00	0			
32 Management of excavated materials-France (o.w. 11)	Y	16/07/19	16/07/19			16/07/2019						
32 Management of excavated materials-France (o.w. 11)	Y	21/10/19	21/10/19			21/10/2019						
32 Management of excavated materials-France (o.w. 11)	Y	30/01/20	28/02/20			28/02/2020						
32 Management of excavated materials-France (o.w. 11)	Y	30/03/20	23/09/20			23/09/2020						
32 Management of excavated materials-France (o.w. 11)	Y	07/04/20	06/10/20			06/10/2020						
32 Management of excavated materials-France (o.w. 11)	Y	05/06/20	03/12/20			03/12/2020						
32 Management of excavated materials-France (o.w. 11)	Y	01/09/20	18/05/21			31/12/2020	The delay of a few months in signing the agreement will not have any impact on the execution of the works, since some departments are already starting work on the preliminary project, precisely in order to be able to meet the branch line's commissioning	8				
32 Management of excavated materials-France (o.w. 11)	v	01/01/21	05/02/21			05/02/2021	schedule					
32 Management of excavated materials-France (o.w. 11)	Y	30/06/21	25/02/22			25/02/2022						
32 Management of excavated materials-France (o.w. 11)	Y	15/04/20	29/11/20			29/11/2020						
32 Management of excavated materials-France (o.w. 11)	Y	30/06/20	08/02/21			08/02/2021						
32 Management of excavated materials-France (o.w. 11)	Y	31/01/21	14/03/22			14/03/2022						
32 Management of excavated materials-France (o.w. 11)	N	15/01/22				1,00,1022	procedure faster than usual respect to the ASR 2022 there is a delay. It is suggested to delete the note					
32 Management of excavated materials-France (o.w. 11)	N	01/03/22		31/12/22			Incoherent-date-the Order of the machine can be done only after the contract is signed and it is expected to be signed by Incoherent-date-Start of construction can be					
32 Management of excavated materials-France (o.w. 11)	N	31/12/22					done only after the contract is signed. The contract is expected to be signed by					
totale attività 32								61.553.792,00	15.000.000,00			0 #RIF!
33 Engineering and other costs not included in other OW	Y	31/12/19	31/12/19			31/12/2019						
33 Engineering and other costs not included in other OW	Y	31/12/20	31/12/20			31/12/2020						
33 Engineering and other costs not included in other OW	Y	31/12/21	31/12/21			31/12/2021						
33 Engineering and other costs not included in other OW	Y	31/12/22	31/12/22			31/12/2022						
33 Engineering and other costs not included in other OW	Y	24/07/19	24/07/19			24/07/2019						
33 Engineering and other costs not included in other OW	Y	29/01/19	29/01/19			29/01/2019						
33 Engineering and other costs not included in other OW	Y	06/03/19	06/03/19			06/03/2019						
33 Engineering and other costs not included in other OW	Y	19/06/19	19/06/19			19/06/2019						
33 Engineering and other costs not included in other OW	Y	15/04/20	22/05/20			22/05/2020						
33 Engineering and other costs not included in other OW	Y	30/05/20	25/05/20			25/05/2020						
33 Engineering and other costs not included in other OW	Y	15/07/20	18/11/20			18/11/2020	Jummy-dater This milestone cannot be					
33 Engineering and other costs not included in other OW	N	31/12/22		31/12/22	31/12/22	01/01/2019	exhimp due in this missione call to be achieved within the timeframe of the action, therefore it is intended excluded from the scope of the GA (Technical % 95) but it has to clarified that the reduced costs as of 4,7 min euro should be compensated with the extension of the scope of another activity, extensioned in the scope of another activity.					
33 Engineering and other costs not included in other OW	N	31/12/22		31/12/22	31/12/22	01/01/2019	exhibited within the timestone cannot be achieved within the timestrane of the action. therefore it is intended excluded from the scope of the GA (Technical % 95) but it has to clarified that the reduced costs as of 4,7 min euro should be compensated with the extension of the scope of another activity.					
totale attività 33							octricy.	38.354.931,00	0			0
							in conclusion, the compensation explanations are missing. The amount to be compensated has to be confirmed due to the fact that the costs expected in are significantly increased from 2,338 to 2,403 billon euro. In the previous version the amount to be compensated (yellow boxes) was costs expected around to 31 min euro	772.880.745,81	257.957.516,47 min er comm EC of f	amount ds the 192 uro nunicated to 65 mln euro. justified		

Cella: F38

Commento: Autore

## not in line with the GA amended

06/04/2023 17:26

### Cella: F48

Commento: Autore

- not in line with the GA amended
  - 06/04/2023 17:26

# Cella: M48

2.If a milestone will not be reached (because it is not relevant anymore or because it will be completed far away in the future), it is important to explain this in the explanatory text of the field "note". You may also consider to attach an annex to the ASR with a clear indication of the milestones (and activities or part thereof) that are intended to be excluded from the scope of the Grant Agreement. 06/04/2023 17.25

Cella: F57 Commento: Autore

### not in line with the GA amended 06/04/2023 17:26

Cella: F76

## Commento: Autore

not in line with the GA amended 06/04/2023 18:18

## Cella: F85

Commento: Autore not in line with the GA amended

06/04/2023 18:19

# Cella: F106

Commento: Autore not in line with the GA amended 06/04/2023 18:27

0.11.54

#### Commento: Autore

not in line with the GA amended 06/04/2023 18:40

## Cella: F143

Commento: Autore not in line with the GA amended 06/04/2023 18:40

#### Cella: F196

Commento: Autore not in line with the GA amended 06/04/2023 18:50

# Cella: F207

Commento: Autore not in line with the GA amended 06/04/2023 18:52

#### Cella: F208

Commento: Autore not in line with the GA amended 06/04/2023 18:52

# Cella: F247

Commento: Autore not in line with the GA amended 06/04/2023 18:56

## Cella: F260

Commento: Autore not in line with the GA amended 06/04/2023 18:56

#### Cella: F27

Commento: Autore not in line with the GA amended 06/04/2023 19:00