

CEF 2014-2020 : € 33 242 259 000

<http://eur-lex.europa.eu/legal-content/IT/TXT/PDF/?uri=CELEX:32013R1316&from=EN>

of which :

Transports € 26 250 582 000





Communications € 1 141 602 000

Energy € 5 850 075 000

Splitting of the CEF Fund for Transports 2014-2020 <http://www.presidioeuropa.net/blog/?p=5877>

http://inea.ec.europa.eu/en/cef/cef_transport/apply_for_funding/cef_transport_call_for_proposals_2014.htm

http://inea.ec.europa.eu/en/cef/cef_transport/apply_for_funding/2014-cef-transport-multi-annual-call-funding-objective-1.htm

Total Amount Million of €			
26 250.582			
	Member States Cohesion Fund	Member States non Cohesion Fund	
	11 305.5	14 945.082	
of which: amount reserved for the year 2014 for financing the Member States belonging to the Cohesion Fund under the budget line 06 02 01 04 Decision C(2014) 1921 final 2014 MULTI-ANNUAL WORK PROGRAMME Deadline for submission: 26 February 2015	4 000	930	of which : 2014 ANNUAL WORK PROGRAMME (Deadline for submission: 26 February 2015) - € 930 million reserved for the year 2014 to the CEF Transport Annual Call Deadline for submission 26/2/2015 http://inea.ec.europa.eu/en/cef/cef_transport/apply_for_funding/2014-cef-transport-annual-call.htm
of which: availability for the Annual Calls 2015-2017 (year of the Mid Term Revision)	7 305 Member States belonging to the Cohesion Fund 2014-2020: Bulgaria Croatia Cyprus Czech Republic Estonia Greece Hungary Latvia Lithuania Malta Poland Portugal Romania Slovakia Slovenia	1 000 5 000  .pdf 250  .pdf 50  .pdf 200  .pdf	2014 MULTI-ANNUAL WORK PROGRAMME Deadline for submission: 26 February 2015 Decision C(2014) 1921 final http://inea.ec.europa.eu/download/calls2014/cef_transport/c_2014_1921_f1_commission_implementing_decision_en_v5_p1_762738.pdf - € 7 000 million as follows : - € 250 millions under the budget line 06 02 01 02 for ensuring sustainable and efficient transport in the long run; (-34.9 COM(2015) 11 final) - € 750 million under the budget line 06 02 01 03 for optimizing the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport; (-104.8 COM(2015) 11 final) - € 6,000 million under the budget line 06 02 01 01 (-560.3 COM(2015) 11 final) of which: Corridors of the Core Network 5 500 million Other Core Network sections 250 million Rail interoperability 50 million ERTMS 200 million
		7 015.082	Balance for actions to be defined http://inea.ec.europa.eu/download/calls2014/cef_transport/c_2014_1921_f1_annex_en_v4_p1_762739.pdf

of which : Budget Line **06 02 01 01** Reimbursement of travel and subsistence costs to the 10 European Coordinators Year 2014 : € 5 894 000

Figures in red represent the amended amounts proposed by EC: COM(2015) 11 final

The EU funds available for Priority Projects are of 5,5 billion €. Only for the project of the Base Tunnel of Turin-Lyon France and Italy may require the EU co-financing between 4,0 and 5,2 billion € (i.e. 40% of the project cost which is not yet known, but estimated between 10 and 13 billion). The EU contribution requested by France and Italy would therefore equal between 73% and 95% of European funds available for dozens of projects in 13 States. It's therefore conceivable that the EU will not be able to provide co-financing of this amount because the project of the base tunnel Lyon-Turin has no positive Cost-benefit analysis (CBA), see: <http://www.presidioeuropa.net/blog/?p=5447>

06020101 - Removing bottlenecks and bridging missing links

06020102 - Ensuring sustainable and efficient transport in the long run

06020103 - Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport

06020104 - Connecting Europe Facility (CEF) - Cohesion Fund allocation:

DRAFT AMENDING BUDGET N° 1 TO THE GENERAL BUDGET 2015 ACCOMPANYING THE PROPOSAL FOR A REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL ON THE EUROPEAN FUND FOR STRATEGIC INVESTMENTS AND AMENDING REGULATIONS (EU) N°1291/2013 AND (EU) N°1316/2013

2.4. Redeployment of commitment appropriations for provisioning the guarantee fund in 2015

An amount of EUR 1 350 million in commitment appropriations is proposed to be redeployed to the new budget article (01 04 05) to provision the EFSI guarantee fund for the year 2015.

The Commission proposes to reduce the CEF commitment appropriations by EUR 790 million as shown in the table below. The proposed reductions take into account the expected delivery of the programme as well as the respective sector-specific multi-annual work programmes so that the activities already planned for 2015 are not undermined.

Budget line	Description	EUR million
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	560.3
06 02 01 02	Ensuring sustainable and efficient transport systems	34.9
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	104.8
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	30.0
32 02 01 02	Enhancing Union security of energy supply	30.0
32 02 01 03	Contributing to sustainable development and protection of the environment	30.0
Total CONNECTING EUROPE FACILITY		790.0