

TIMETABLE (GANTT CHART)

Fill in the timetable below or replace it with a Gantt chart, respecting the minimum requirements presented below.

Use the project month numbers in addition to calendar months. Month 1 marks always the start of the project. Indicate the timing of each task per work package. Repeat lines/columns as necessary. Adjust the name of the months according to the start month of your project.

For the periodic report, show the agreed timeline (as provided by the Grant Agreement in force) in grey and the updated timeline in green.

For more complex projects, additional breakdown per sub-tasks and/or beneficiary is recommended.

Indicate milestones on the timeline, marking those on critical path in red.)

Cross-border section of the new Turin-Lyon line		Jan	Feb	Mar	Apr	May	Jun	Jul											
		1	2	3	4	5	6	7											
Work Package 1: CO 01	Deliverables								D1.1										
	Milestones								D1.2										
Task 1.1 - CO 01																			
Work Package 2: CO 2	Deliverables								D2.1	D2.2	D2.3	D2.4	D2.5	D2.6	D2.7	D2.8	D2.9	D2.10	D2.11
	Milestones																		
Task 2.1 - CO 02A																			
Task 2.2 - CO 02B																			
Task 2.3 - CO 02C																			
Task 2.4 - CO 02D																			
Task 2.5 - CO 02E		X	X	X	X	X	X	X											
Work Package 3: CO 03-04	Deliverables								D3.1	D3.2	D3.3	D3.4							
	Milestones																		
Task 3.1 - CO 03 - 04		X	X	X	X	X	X	X											
Task 3.2 - CO 04C																			
Work Package 4: CO 05	Deliverables								D4.1	D4.2	D4.3	D4.4							
	Milestones																		
Task 4.1 - CO 05		X	X	X	X	X	X	X											
Task 4.2 - CO 05A				X	X	X	X	X											
Work Package 5: CO 06-07	Deliverables								D5.1	D5.2	D5.3	D5.4							
	Milestones																		
Task 5.1 - CO 06				X	X	X	X	X											
Task 5.2 - CO 07				X	X	X	X	X											
Work Package 6: CO 08	Deliverables								D6.1					D6.2					
	Milestones																		
Task 6.1 - CO 08				X	X	X	X	X											
Work Package 7: CO 09	Deliverables								D7.1	D7.2	D7.3	D7.4	D7.5	D7.6					
	Milestones																		
Task 7.1 - CO 09B		X	X	X	X	X	X	X											
Task 7.2 - CO 09C																			
Task 7.3 - CO 09E																			

Cross-border section of the new Turin-Lyon line		Jan	Feb	Mar	Apr	May	Jun	Jul				
		1	2	3	4	5	6	7				
Work Package 8: CO 10	Deliverables								D8.1			D8.2
	Milestones											
Task 8.1 - CO 10			x	x	x	x	x	x				
Work Package 9: CO 11	Deliverables								D9.1			D9.2
	Milestones											
Task 9.1 - CO 11		x	x	x	x	x	x	x				
Work Package 10: CO 00 & CO 00P	Deliverables								D10.1			D10.2
	Milestones											
Task 10.1 - CO 00 & CO 00P		x	x	x	x	x	x	x				
Work Package 11: Horizontal	Deliverables								D11.1 D11.2 D11.3			D11.4 D11.5 D11.6
	Milestones											
Task 11.1 - Ins.		x	x	x	x	x	x	x				
Task 11.2 - Eng.		x	x	x	x	x	x	x				
Task 11.3 - Interf.			x	x	x	x	x	x				
Work Package 12: PM & Adm	Deliverables								D12.1			D12.2
	Milestones											
Task 12.1 - Project Management and Administrative activities		x	x	x	x	x	x	x				

Please note that the green cells, hence the activities foreseen, reflects the project expenditure envisaged for each task. Some tasks, in which administrative activities are foreseen, may present deliverables even if the activities (green cells) are not started. This because all the administrative activities, hence the expenditure foreseen, are represented in the WP 12.